

2021 EADA Survey

Institution: (204796)

User ID: Laura

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

*Other Sport: Pistol

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams**Men's Teams****Women's Teams**

Baseball	46	
Basketball	15	13
Diving	5	5
Fencing	26	18
Field Hockey		24
Football	124	
Golf	12	10
Gymnastics	22	22
Ice Hockey	27	21
Lacrosse	55	44
Rowing		102
Soccer	31	31
Softball		25
Swimming	43	38
Synchronized Swimming		23
Tennis	12	12

Track and Field and Cross Country (combined)	124	130
Track and Field (Indoor)	53	56
Track and Field (Outdoor)	49	54
Cross Country	22	20
Volleyball	19	17
Wrestling	33	
Total Participants Men's and Women's Teams	594	535

Coed Teams

Varsity Teams

Men

Women

Rifle	8	6
Other Sports	8	4
Total Participants Coed Teams	16	10

Grand Total Participants

Men

Women

Grand Total Participants	610	545
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	535	469

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the

Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	11	3	14	0	0	1	1	0	15

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was

	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Synchronized Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="3"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="10"/>	<input type="text" value="1"/>	<input type="text" value="11"/>	<input type="text" value="0"/>	<input type="text" value="16"/>

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
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Rifle	1		1						1
Other Sports	1		1						1
Coaching Position Totals	2	0	2	0	0	0	0	0	2

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams Coed Teams

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	741,493	200,779	91,821
Number of Head Coaching Positions Used to Calculate the Average	15	16	2
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>			
Average Annual Institutional Salary per Full-time equivalent (FTE)	855,569	229,462	91,821
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.00	14.00	2.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Diving									0
Fencing		2	2			1	1		3
Football	10		10						10
Golf	1	1	1	1					2
Gymnastics	2	1	2	1					3

Ice Hockey	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Lacrosse	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Soccer	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Swimming	<input type="text"/>	<input type="text" value="7"/>	<input type="text" value="3"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="8"/>
Tennis	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="9"/>	<input type="text" value="3"/>	<input type="text" value="6"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="12"/>
Volleyball	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Wrestling	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Coaching Position Totals	<input type="text" value="29"/>	<input type="text" value="28"/>	<input type="text" value="37"/>	<input type="text" value="20"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="62"/>

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Diving									0
Fencing		2	2			1	1		3
Field Hockey	1	1	1	1	1		1		3
Golf					1		1		1
Gymnastics	2		2						2
Ice Hockey		1		1	2		2		3
Lacrosse					2	1	2	1	3
Rowing	1		1		2		2		3
Soccer	2		2						2
Softball					2	1	2	1	3
Swimming		7	3	4		1	1		8
Synchronized Swimming					1		1		1
Tennis	1	1	1	1					2

Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="9"/>	<input type="text" value="3"/>	<input type="text" value="6"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="12"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Coaching Position Totals	<input type="text" value="9"/>	<input type="text" value="21"/>	<input type="text" value="17"/>	<input type="text" value="13"/>	<input type="text" value="14"/>	<input type="text" value="8"/>	<input type="text" value="18"/>	<input type="text" value="4"/>	<input type="text" value="52"/>

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Other Sports	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="2"/>

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams Coed Teams

Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	336,657	68,278	59,785
Number of Assistant Coaching Positions Used to Calculate the Average	41	35	2
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	21	17	
Average Annual Institutional Salary per Full-time equivalent (FTE)	394,370	79,658	59,785
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	35.00	30.00	2.00

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	10,495,537	9,546,594	369,533	20,411,664
Ratio (percent)	51	47	2	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	516,041	61,339	1,288	578,668

CAVEAT

Due to COVID-19, NCAA did not allow in-person recruiting for D1 sports until June 1, 2021.

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	84,766	1,271,494	13	58,924	766,012	2,037,506
Football	124	25,911	3,213,005				3,213,005
Baseball	46	8,347	383,960				383,960
Diving	5	6,035	30,177	5	6,217	31,087	61,264
Fencing	26	1,867	48,554	18	2,631	47,356	95,910
Field Hockey				24	7,802	187,253	187,253
Golf	12	8,342	100,107	10	12,577	125,766	225,873
Gymnastics	22	4,011	88,233	22	3,727	81,995	170,228
Ice Hockey	27	17,750	479,244	21	18,738	393,500	872,744
Lacrosse	55	2,698	148,400	44	3,730	164,118	312,518

Rowing				102	2,308	235,412	235,412
Soccer	31	3,951	122,483	31	6,646	206,023	328,506
Softball				25	10,116	252,904	252,904
Swimming	43	4,532	194,895	38	5,604	212,970	407,865
Synchronized Swimming				23	4,321	99,392	99,392
Tennis	12	17,213	206,555	12	13,252	159,019	365,574
Track and Field and Cross Country (combined)	124	2,078	257,662	130	1,855	241,093	498,755
Volleyball	19	5,763	109,500	17	10,570	179,683	289,183
Wrestling	33	4,789	158,048				158,048
Total Operating Expenses Men's and Women's Teams	594		6,812,317	535		3,383,583	10,195,900

Coed Teams

Men

Women

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Rifle							

	8	3,145	25,158	6	3,145	18,868	44,026
Other Sports	8	2,283	18,262	4	2,283	9,131	27,393
Total Operating Expenses of Coed Teams	16		43,420	10		27,999	71,419

Grand Total Operating Expenses

Grand Total Operating Expenses	610	6,855,737	545	3,411,582	10,267,31
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CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,481,027	3,588,286	13,069,313
Football	43,835,452		43,835,452
Baseball	1,869,896		1,869,896

Diving	321,127	350,678	671,805
Fencing	663,526	637,731	1,301,257
Field Hockey		1,324,070	1,324,070
Golf	687,245	874,902	1,562,147
Gymnastics	838,966	1,214,004	2,052,970
Ice Hockey	2,843,842	2,104,863	4,948,705
Lacrosse	2,012,703	1,476,262	3,488,965
Rowing		1,977,547	1,977,547
Soccer	1,314,181	1,541,021	2,855,202
Softball		1,369,387	1,369,387
Swimming	1,630,816	1,837,228	3,468,044
Synchronized Swimming		1,000,567	1,000,567
Tennis	1,158,653	1,050,582	2,209,235
Track and Field and Cross Country (combined)	1,485,240	1,850,584	3,335,824
Volleyball	766,570	1,764,982	2,531,552
Wrestling	1,712,921		1,712,921
Total Expenses of all Sports, Except Football and Basketball,Combined	17,305,686	20,374,408	37,680,094

(Men's and Women's Teams)

Total Expenses Men's and Women's Teams

70,622,165

23,962,694

94,584,859

Coed Teams

Varsity Teams

**Amount Allocated
to Men**

**Amount Allocated
to Women**

Total

Rifle

263,487

197,616

461,103

Other Sports

283,826

141,913

425,739

Total Expenses Coed Teams

547,313

339,529

886,842

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams

71,169,478

24,302,223

95,471,701

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

45,729,861

Grand Total Expenses

141,201,562

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni

and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	15,418,363	3,588,286	19,006,649
Football	43,835,452		43,835,452
Baseball	1,869,896		1,869,896
Diving	321,127	350,678	671,805
Fencing	663,526	637,731	1,301,257
Field Hockey		1,324,070	1,324,070
Golf	687,245	874,902	1,562,147
Gymnastics	838,966	1,214,004	2,052,970
Ice Hockey	2,843,842	2,104,863	4,948,705
Lacrosse	2,012,703	1,476,262	3,488,965
Rowing		1,977,547	1,977,547
Soccer	1,314,181	1,541,021	2,855,202
Softball		1,369,387	1,369,387
Swimming	1,630,816	1,837,228	3,468,044

Synchronized Swimming		1,000,567	1,000,567
Tennis	1,158,653	1,050,582	2,209,235
Track and Field and Cross Country (combined)	1,485,240	1,850,584	3,335,824
Volleyball	766,570	1,764,982	2,531,552
Wrestling	1,712,921		1,712,921
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	17,305,686	20,374,408	37,680,094
Total Revenues Men's and Women's Teams	76,559,501	23,962,694	100,522,195

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	263,487	197,616	461,103
Other Sports	283,826	141,913	425,739
Total Revenues Coed Teams	547,313	339,529	886,842

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	77,106,814	24,302,223	101,409,037
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			39,792,525
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			141,201,562

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	11,122,395	3,212,464	183,642	14,518,501
2 <u>Total of Assistant Coaches' Salaries</u>	13,802,937	2,389,730	119,570	16,312,237
3 <u>Total Salaries (Lines 1+2)</u>	24,925,332	5,602,194	303,212	30,830,738
4 <u>Athletically Related Student Aid</u>	10,495,537	9,546,594	369,533	20,411,664
5 <u>Recruiting Expenses</u>	516,041	61,339	1,288	578,668
6 <u>Operating (Game-Day) Expenses</u>	6,812,317	3,383,583	71,419	10,267,319
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	42,749,227	18,593,710	745,452	62,088,389
8 <u>Total Expenses for Teams</u>	70,622,165	23,962,694	886,842	95,471,701
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	27,872,938	5,368,984	141,390	33,383,312

10	<u>Not Allocated Expenses</u>				45,729,861
11	<u>Grand Total Expenses (Lines 8+10).</u>				141,201,562
12	<u>Total Revenues for Teams</u>	76,559,501	23,962,694	886,842	101,409,037
13	<u>Not Allocated Revenues</u>				39,792,525
14	<u>Grand Total Revenues (Lines 12+13).</u>				141,201,562
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	5,937,336	0	0	5,937,336
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11).</u>				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

