



The Ohio State University

Department of Athletics

Annual EADA Report

2019-2020

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant
- 

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
- 

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input checked="" type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.) *	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

### Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\*Other Sport: Pistol

# Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	42	
Basketball	15	32
Diving	7	6
Fencing	27	19
Field Hockey		24
Football	125	
Golf	13	9
Gymnastics	23	19
Ice Hockey	27	24
Lacrosse	54	40
Rowing		92
Soccer	29	42
Softball		21
Swimming	36	38
Synchronized Swimming		27
Tennis	10	11
Track and Field and Cross Country (combined)	131	112
Track and Field (Indoor)	52	47
Track and Field (Outdoor)	53	49
Cross Country	26	16
Volleyball	21	24
Wrestling	34	
<b>Total Participants Men's and Women's Teams</b>	<b>594</b>	<b>540</b>
Coed Teams		
Varsity Teams	# Men	# Women
Rifle	5	9
Other Sports	9	6
<b>Total Participants Coed Teams</b>	<b>14</b>	<b>15</b>
Grand Total Participants		
<b>Grand Total Participants</b>	<b>608</b>	<b>555</b>
Unduplicated Count of Participants <span style="color: red; font-size: small;">(This is a head count. If an individual participates on more than ones team, count that individual only once on this line.)</span>	530	492
<b>CAVEAT</b> (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)		
Women's Basketball includes 16 male practice players. Women's Soccer includes 12 male practice players. Women's Volleyball includes 5 male practice players.		

	Unduplicated Participants				Participants on 2nd Team		Participants on 3rd Team	
	Male	Female (excluding MPP)	Male Practice Players (on women's teams)	Female (including MPP)	Male	Female	Male	Female
Baseball	42							
Basketball	15	16	16	32				
Fencing	27	19						
Field Hockey		24						
Football	125							
Golf	13	9						
Gymnastics	23	19						
Ice Hockey	27	24						
Lacrosse	54	40						
Rowing		92						
Soccer	29	30	12	42				
Softball		21						
Swimming & Diving	43	44						
Synchronized Swimming		27						
Tennis	10	11						
Cross Country	26	16			17	15	18	15
Indoor Track & Field	52	47			52	46	17	15
Outdoor Track & Field	53	49			52	46	18	15
Volleyball	21	19	5	24				
Wrestling	34							
Pistol*	9	6						
Rifle*	5	9						
<b>Column Totals</b>	<b>608</b>	<b>522</b>	<b>33</b>	<b>555</b>	<b>121</b>	<b>107</b>	<b>53</b>	<b>45</b>

<b>Men's Unduplicated Total</b>	<b>530</b>
<b>Women's Unduplicated Total (Exclud MPP)</b>	<b>459</b>
<b>Total Unduplicated Participants (Exclud MPP)</b>	<b>989</b>

<b>Men's Unduplicated Total</b>	<b>530</b>
<b>Women's Unduplicated Total (Incl MPP)</b>	<b>492</b>
<b>Total Unduplicated (Incl MPP)</b>	<b>1022</b>

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Diving		1	1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)			0			1	1		1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	11	3	14	0	0	1	1	0	15

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Diving		1	1						1
Fencing		1	1						1
Field Hockey	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer					1		1		1
Softball					1		1		1
Swimming		1	1						1
Synchronized Swimming					1		1		1
Tennis					1		1		1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Coaching Position Totals	4	3	7	0	8	1	9	0	16





## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	\$712,735	\$259,502	\$84,290
Number of Head Coaching Positions Used to Calculate the Average	15	16	2
Number of Volunteer Head Coaching Positions. <i>(Do not include these coaches in your salary or FTE calculations.)</i>			
Average Annual Institutional Salary per Full-Time equivalent (FTE)	\$822,387	\$296,574	\$84,290
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13	14	2

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Diving									0
Fencing		3	2	1		1	1		4
Football	10		10						10
Golf	1	1	1	1					2
Gymnastics	2	1	2	1					3
Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Soccer	2		2						2
Swimming		5	3	2		1	1		6
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		9	3	6		2	2		11
Volleyball	2	1	2	1					3
Wrestling	2	1	2	1					3
Coaching Position Totals	29	25	37	17	0	4	4	0	58

## Assistant Coaches - Women's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Diving									0
Fencing		3	2	1		1	1		4
Field Hockey	1	1	1	1	1		1		3
Golf					1		1		1
Gymnastics	2		2						2
Ice Hockey		1		1	2		2		3
Lacrosse					2	1	2	1	3
Rowing	1		1		2		2		3
Soccer	2		2			1		1	3
Softball					2	1	2	1	3
Swimming		5	3	2		1	1		6
Synchronized Swimming					1	1	1	1	2
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		9	3	6		2	2		11
Volleyball	1		1		1	1	1	1	3
Coaching Position Totals	8	20	16	12	15	9	19	5	52

## Assistant Coaches - Coed

For each coed's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle					1		1		1
Other Sports	1		1						1
Coaching Position	1	0	1	0	1	0	1	0	2

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	\$323,951	\$75,687	\$55,252
Number of Assistant Coaching Positions Used to Calculate the	41	35	2
Number of Volunteer Assistant Coaching Positions. <i>(Do not include these coaches in your salary or FTE calculations.)</i>	17	17	
Average Annual Institutional Salary per Full-Time equivalent (FTE)	\$379,485	\$91,346	\$55,252
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	35	29	2

CAVEAT

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	10,872,292	10,101,564	384,691	21,358,547
Ratio (percent)	51	47	2	100%

CAVEAT

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting Expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	1,385,031	617,836	12,491	2,015,358

CAVEAT

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## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

		Men's Teams Operating Expenses per Participant	By Team	Participants	Women's Teams Operating Expenses per Participant	By Team	Total Operating Expenses
<b>Varsity Teams</b>	<b>Participants</b>						
Basketball	15	146,548	2,198,222	32	42,711	1,366,760	3,564,982
Football	125	63,767	7,970,875				7,970,875
Baseball	42	10,413	437,359				437,359
Diving	7	4,950	34,650	6	3,098	18,585	53,235
Fencing	27	4,249	114,734	19	5,703	108,348	223,082
Field Hockey				24	8,023	192,558	192,558
Golf	13	11,112	144,457	9	14,635	131,712	276,169
Gymnastics	23	7,222	166,111	19	10,364	196,924	363,035
Ice Hockey	27	32,353	873,529	24	31,588	758,120	1,631,649
Lacrosse	54	7,926	427,997	40	7,404	296,152	724,149
Rowing				92	3,283	302,050	302,050
Soccer	29	7,576	219,697	42	7,732	324,732	544,429
Softball				21	13,170	276,575	276,575
Swimming	36	10,258	369,286	38	8,649	328,653	697,939
Synchronized Swimming				27	3,742	101,036	101,036
Tennis	10	23,284	232,843	11	15,947	175,413	408,256
Track and Field and Cross Country (combined)	131	2,260	296,117	112	2,718	304,383	600,500
Volleyball	21	8,805	184,915	24	22,018	528,435	713,350
Wrestling	34	14,330	487,219				487,219
Total Operating Expenses Men's and Women's Teams	594		14,158,011	540		5,410,436	19,568,447
		Men's Teams Operating Expenses per Participant	By Team	Coed Teams Participants	Women's Teams Operating Expenses per Participant	By Team	Total Operating Expenses
<b>Varsity Teams</b>	<b>Participants</b>						
Rifle	5	5,489	27,445	9	5,489	49,400	76,845
Other Sports	9	7,111	63,997	6	7,111	42,664	106,661
Total Operating Expenses of Coed Teams	14		91,442	15		92,064	183,506
<b>Grand Total Operating Expenses</b>							
Grand Total Operating Expenses	608		14,249,453	555		5,502,500	19,751,953

CAVEAT

**Note: this screen is for game-day expenses only.**



## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	10,549,049	5,128,196	15,677,245
Football	52,616,230		52,616,230
Baseball	1,855,961		1,855,961
Diving	313,260	372,515	685,775
Fencing	674,181	723,046	1,397,227
Field Hockey		1,373,404	1,373,404
Golf	730,603	977,691	1,708,294
Gymnastics	1,008,639	1,334,215	2,342,854
Ice Hockey	3,475,532	2,457,883	5,933,415
Lacrosse	2,591,829	1,624,354	4,216,183
Rowing		2,245,193	2,245,193
Soccer	1,541,325	1,833,164	3,374,489
Softball		1,639,934	1,639,934
Swimming	1,800,723	1,952,752	3,753,475
Synchronized Swimming		1,081,763	1,081,763
Tennis	1,169,450	1,078,314	2,247,764
Track and Field and Cross Country (combined)	1,502,914	1,934,513	3,437,427
Volleyball	950,767	2,537,958	3,488,725
Wrestling	2,437,631		2,437,631
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	20,052,815	23,166,699	43,219,514
Total Operating Expenses Men's and Women's Teams	83,218,094	28,294,895	111,512,989
Varsity Teams	Amount Allocated to Men	Coed Teams Amount Allocated to	Total
Rifle	168,545	303,382	471,927
Other Sports	299,493	199,662	499,155
Total Expenses Coed Teams	468,038	503,044	971,082
Grand Total Operating Expenses			
Total Expenses Men's Women's and Coed Teams	83,686,132	28,797,939	112,484,071
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			76,614,423
Grand Total Expenses			189,098,494

**CAVEAT**

Men's and Women's Outdoor Track did not compete during the EADA reporting period due to COVID-19.

## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	22,020,260	790,523	22,810,783
Football	115,510,031		115,510,031
Baseball	592,061		592,061
Diving	11,021	21,705	32,726
Fencing	41,327	38,507	79,834
Field Hockey		164,208	164,208
Golf	151,204	133,080	284,284
Gymnastics	109,951	247,833	357,784
Ice Hockey	1,055,408	97,734	1,153,142
Lacrosse	824,170	133,669	957,839
Rowing		132,839	132,839
Soccer	254,538	152,771	407,309
Softball		165,446	165,446
Swimming	244,522	102,203	346,725
Synchronized Swimming		56,599	56,599
Tennis	396,893	55,042	451,935
Track and Field and Cross Country (combined)	165,570	168,188	333,758
Volleyball	83,094	386,220	469,314
Wrestling	1,158,844		1,158,844
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	5,088,603	2,056,044	7,144,647
Total Operating Revenues Men's and Women's Teams	142,618,894	2,846,567	145,465,461
Varsity Teams	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Rifle	12,812	23,061	35,873
Other Sports	19,959	13,306	33,265
Total Revenues Coed Teams	32,771	36,367	69,138
Grand Total Revenues			
Total Revenues Men's Women's and Coed Teams	142,651,665	2,882,934	145,534,599
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			80,007,438
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			225,542,037

CAVEAT

Men's and Women's Outdoor Track did not compete during the EADA reporting period due to COVID-19.

## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	10,691,025	4,152,032	168,580	15,011,637
2 Total of Assistant Coaches' Salaries	13,281,991	2,649,045	110,504	16,041,540
3 Total Salaries (Lines 1+2)	23,973,016	6,801,077	279,084	31,053,177
4 Athletically Related Student Aid	10,872,292	10,101,564	384,691	21,358,547
5 Recruiting Expenses	1,385,031	617,836	12,491	2,015,358
6 Operating (Game-Day) Expenses	14,158,011	5,410,436	183,506	19,751,953
7 Summary of Subset Expenses (Lines 3+4+5+6)	50,388,350	22,930,913	859,772	74,179,035
8 Total Expenses for Teams	83,218,094	28,294,895	971,082	112,484,071
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	32,829,744	5,363,982	111,310	38,305,036
10 Not Allocated Expenses				76,614,423
11 Grand Total Expenses (Lines 8+10)	83,218,094	28,294,895	971,082	189,098,494
12 Total Revenues for Teams	142,618,894	2,846,567	69,138	145,534,599
13 Not Allocated Revenues				80,007,438
14 Grand Total Revenues (Lines 12+13)	142,618,894	2,846,567	69,138	225,542,037
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12 - Line 8)	59,400,800	(25,448,328)	(901,944)	33,050,528
16 Grand Total Revenues Minus Grand Total Expenses (Line 14 - Line 11)				36,443,543

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Excess funds remained in the Athletic Department and were used to fund debt service of \$26M and transfers to the University of \$3.5M.