

Equity in Athletics 2018

Institution: Ohio State University-Main Campus (204796)

User ID: E2047961

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input checked="" type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

*Other Sport: Pistol

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	14	26
Diving	6	7
Fencing	40	21
Field Hockey		26
Football	128	
Golf	11	8
Gymnastics	24	18
Ice Hockey	27	25
Lacrosse	52	39
Rowing		110
Soccer	37	36
Softball		24
Swimming	51	38
Synchronized Swimming		25
Tennis	13	13
Track and Field and Cross Country (combined)	110	143
Track and Field (Indoor)	48	59
Track and Field (Outdoor)	48	58
Cross Country	14	26
Volleyball	22	19
Wrestling	34	
Total Participants Men's and Women's Teams	603	578

	Coed Teams	
Varsity Teams	# Men	# Women
Rifle	12	6
Other Sports	7	5
Total Participants Coed Teams	19	11

Grand Total Participants		
Grand Total Participants	622	589
Unduplicated Count of Participants	560	505

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

*Other Sport: Pistol Women's Basketball includes 14 male practice players. Women's Field Hockey includes 1 male practice player. Women's Volleyball includes 2 male practice players.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Diving		1	1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	11	3	14	0	0	1	1	0	15

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Diving		1	1						1
Fencing		1	1						1
Field Hockey	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer					1		1		1
Softball					1		1		1
Swimming		1	1						1
Synchronized Swimming					1		1		1
Tennis					1		1		1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Coaching Position Totals	4	3	7	0	8	1	9	0	16

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle	1		1						1
Other Sports	1		1						1
Coaching Position Totals	2	0	2	0	0	0	0	0	2

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,042,267	235,016	80,511
Number of Head Coaching Positions Used to Calculate the Average	15	16	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,202,616	268,590	80,511
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.00	14.00	2.00
CAVEAT			

Men's teams coaches' salaries increased in 2018 per changes made in the Men's Basketball program.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Diving									0
Fencing		2	2						2
Football	10		10						10
Golf	1		1						1
Gymnastics	2		2						2
Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Soccer	2		2						2
Swimming		3	3			2	1	1	5
Tennis	1	1	1	1		1		1	3
Track and Field and Cross Country (combined)		8	2	6		2	2		10
Volleyball	2	1	2	1					3
Wrestling	2	1	2	1					3
Coaching Position Totals	29	19	36	12	0	5	3	2	53

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Diving									0
Fencing		2	2						2
Field Hockey	1		1		1	1	1	1	3
Golf					1		1		1
Gymnastics	2		2						2
Ice Hockey	1	2	1	2	1		1		4
Lacrosse					2		2		2
Rowing	1		1		2	2	2	2	5
Soccer	2		2			1		1	3
Softball					2	2	2	2	4
Swimming		3	3			2	1	1	5
Synchronized Swimming					1	2	1	2	3
Tennis	1	1	1	1		1		1	3
Track and Field and Cross Country (combined)		8	2	6		2	2		10
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	10	17	17	10	13	13	16	10	53
CAVEAT									

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle					1		1		1
Other Sports	1		1						1
Coaching Position Totals	1	0	1	0	1	0	1	0	2

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	265,160	77,347	42,042
Number of Assistant Coaching Positions Used to Calculate the Average	39	33	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	14	20	
Average Annual Institutional Salary per Full-time equivalent (FTE)	304,154	91,159	42,042
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	34.00	28.00	2.00

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	10,706,212	9,844,921	413,215	20,964,348
Ratio (percent)	51	47	2	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	1,868,649	930,294	20,296	2,819,239
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team		
Basketball	14	155,045	2,170,636	26	69,621	1,810,143	3,980,779
Football	128	92,049	11,782,222				11,782,222
Baseball	34	29,456	1,001,510				1,001,510
Diving	6	6,691	40,146	7	3,664	25,648	65,794
Fencing	40	2,154	86,174	21	3,660	76,857	163,031
Field Hockey				26	9,704	252,315	252,315
Golf	11	16,146	177,604	8	24,770	198,156	375,760
Gymnastics	24	7,868	188,839	18	10,514	189,259	378,098
Ice Hockey	27	35,679	963,339	25	32,956	823,893	1,787,232
Lacrosse	52	9,225	479,698	39	7,110	277,281	756,979
Rowing				110	4,180	459,777	459,777
Soccer	37	6,246	231,119	36	8,957	322,435	553,554
Softball				24	20,461	491,066	491,066
Swimming	51	5,608	286,030	38	10,309	391,734	677,764
Synchronized Swimming				25	6,170	154,240	154,240
Tennis	13	23,278	302,620	13	17,186	223,417	526,037
Track and Field and Cross Country (combined)	110	3,705	407,586	143	2,792	399,281	806,867
Volleyball	22	8,749	192,476	19	27,428	521,123	713,599
Wrestling	34	12,984	441,467				441,467
Total Operating Expenses Men's and Women's Teams	603		18,751,466	578		6,616,625	25,368,091

Varsity Teams	Participants	Coed Teams		Women Operating Expenses per Participant	By Team	Total Operating Expenses	
		Men Operating Expenses per Participant	By Team Participants				
Rifle	12	9,183	110,201	6	9,183	55,100	165,301
Other Sports	7	9,114	63,796	5	9,114	45,568	109,364
Total Operating Expenses of Coed Teams	19		173,997	11		100,668	274,665

Grand Total Operating Expenses							
Grand Total Operating Expenses	622		18,925,463	589		6,717,293	25,642,756

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

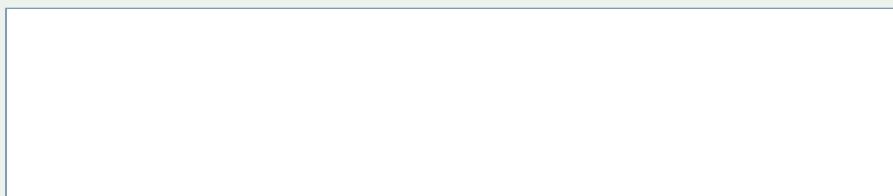
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	20,653,121	5,501,545	26,154,666
Football	46,444,134		46,444,134
Baseball	2,523,463		2,523,463
Diving	431,382	477,049	908,431
Fencing	1,112,595	336,821	1,449,416
Field Hockey		1,379,938	1,379,938
Golf	676,614	896,824	1,573,438
Gymnastics	1,074,694	1,528,447	2,603,141
Ice Hockey	3,541,762	2,456,773	5,998,535
Lacrosse	2,478,744	1,625,315	4,104,059
Rowing		2,285,845	2,285,845
Soccer	1,511,917	1,967,490	3,479,407
Softball		1,716,075	1,716,075
Swimming	1,636,277	1,968,951	3,605,228
Synchronized Swimming		1,078,411	1,078,411
Tennis	1,285,188	1,074,021	2,359,209
Track and Field and Cross Country (combined)	1,514,603	1,935,627	3,450,230
Volleyball	1,147,523	2,099,953	3,247,476
Wrestling	2,349,054		2,349,054
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	21,283,816	22,827,540	44,111,356
Total Expenses Men's and Women's Teams	88,381,071	28,329,085	116,710,156

Varsity Teams	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Rifle	393,103	196,551	589,654
Other Sports	268,792	191,995	460,787
Total Expenses Coed Teams	661,895	388,546	1,050,441

Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	89,042,966	28,717,631	117,760,597
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			69,409,035
Grand Total Expenses			187,169,632

CAVEAT



Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

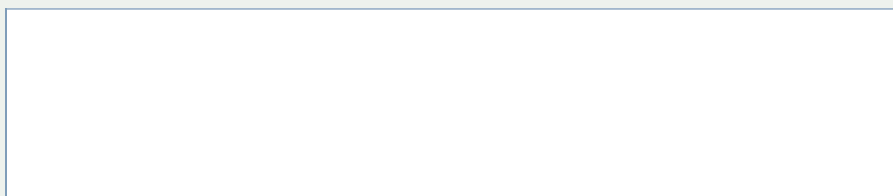
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	24,056,371	1,363,355	25,419,726
Football	110,661,057		110,661,057
Baseball	524,164		524,164
Diving	28,506	9,479	37,985
Fencing	50,944	31,468	82,412
Field Hockey		158,932	158,932
Golf	128,447	375,250	503,697
Gymnastics	107,883	244,251	352,134
Ice Hockey	1,042,706	128,890	1,171,596
Lacrosse	770,561	255,880	1,026,441
Rowing		260,700	260,700
Soccer	197,049	206,953	404,002
Softball		184,467	184,467
Swimming	258,571	282,533	541,104
Synchronized Swimming		34,873	34,873
Tennis	110,486	57,284	167,770
Track and Field and Cross Country (combined)	148,343	142,563	290,906
Volleyball	95,683	320,113	415,796
Wrestling	944,613		944,613
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	4,407,956	2,693,636	7,101,592
Total Revenues Men's and Women's Teams	139,125,384	4,056,991	143,182,375

Varsity Team	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Rifle	24,693	12,346	37,039
Other Sports	8,793	6,281	15,074
Total Revenues Coed Teams	33,486	18,627	52,113

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	139,158,870	4,075,618	143,234,488
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			60,279,701
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			203,514,189

CAVEAT



Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	15,634,005	3,760,256	161,022	19,555,283
2 Total of Assistant Coaches' Salaries	10,341,240	2,552,451	84,084	12,977,775
3 Total Salaries (Lines 1+2)	25,975,245	6,312,707	245,106	32,533,058
4 Athletically Related Student Aid	10,706,212	9,844,921	413,215	20,964,348
5 Recruiting Expenses	1,868,649	930,294	20,296	2,819,239
6 Operating (Game-Day) Expenses	18,751,466	6,616,625	274,665	25,642,756
7 Summary of Subset Expenses (Lines 3+4+5+6)	57,301,572	23,704,547	953,282	81,959,401
8 Total Expenses for Teams	88,381,071	28,329,085	1,050,441	117,760,597
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	31,079,499	4,624,538	97,159	35,801,196
10 Not Allocated Expenses				69,409,035
11 Grand Total Expenses (Lines 8+10)				187,169,632
12 Total Revenues for Teams	139,125,384	4,056,991	52,113	143,234,488
13 Not Allocated Revenues				60,279,701
14 Grand Total Revenues (Lines 12+13)				203,514,189
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	50,744,313	-24,272,094	-998,328	25,473,891
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				16,344,557

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

Excess funds remaining in the athletic department were used to fund debt service and transfers to the university.