

Equity in Athletics 2016

Institution: Ohio State University-Main Campus (204796)

User ID: E2047961

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

*Other Sport: Pistol

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	13	37
Diving	5	4
Fencing	39	20
Field Hockey		29
Football	128	
Golf	12	7
Gymnastics	29	20
Ice Hockey	28	27
Lacrosse	49	42
Rowing		57
Soccer	35	43
Softball		25
Swimming	53	36
Synchronized Swimming		27
Tennis	12	10
Track and Field and Cross Country (combined)	116	142
Track and Field (Indoor)	48	59
Track and Field (Outdoor)	51	59
Cross Country	17	24
Volleyball	21	21
Wrestling	45	
Total Participants Men's and Women's Teams	622	547

Varsity Teams	Coed Teams	
	# Men	# Women
Rifle	12	4
Other Sports	7	4
Total Participants Coed Teams	19	8

Grand Total Participants		
Grand Total Participants	641	555
Unduplicated Count of Participants	573	472

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Women's Basketball includes 22 male practice players. Women's Soccer includes 11 male practice players. Women's Volleyball includes 4 male practice players.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Diving		1	1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	12	2	14	0	0	1	1	0	15

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Diving		1	1						1
Fencing		1	1						1
Field Hockey					1		1		1
Golf					1		1		1
Gymnastics					1		1		1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer					1		1		1
Softball					1		1		1
Swimming	1		1						1
Synchronized Swimming					1		1		1
Tennis					1		1		1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Coaching Position Totals	4	2	6	0	9	1	10	0	16

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle	1		1						1
Other Sports					1		1		1
Coaching Position Totals	1	0	1	0	1	0	1	0	2

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	571,875	216,115	65,816
Number of Head Coaching Positions Used to Calculate the Average	15	16	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	635,417	238,472	65,816
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.50	14.50	2.00
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Diving		1		1					1
Fencing		3	3			2		2	5
Football	9		9						9
Golf	1		1						1
Gymnastics	2		2						2
Ice Hockey	2		2						2
Lacrosse	2	2	2	2					4
Soccer	2	1	2	1					3
Swimming	1		1			1		1	2
Tennis	1	1	1	1		1		1	3
Track and Field and Cross Country (combined)		7	2	5		4	3	1	11
Volleyball	2	1	2	1					3
Wrestling	2	1	2	1					3
Coaching Position Totals	29	18	34	13	0	8	3	5	55

CAVEAT

*Pistol has 1 female volunteer assistant coach

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Diving		1		1					1
Fencing		3	3			2		2	5
Field Hockey	1		1		1		1		2
Golf					1	1	1	1	2
Gymnastics	1		1		1		1		2
Ice Hockey	1		1		1		1		2
Lacrosse					2	1	2	1	3
Rowing		1		1	2	1	2	1	4
Soccer	2		2			1		1	3
Softball					2	1	2	1	3
Swimming					1	1	1	1	2
Synchronized Swimming					1	3	1	3	4
Tennis	1	1	1	1		1		1	3
Track and Field and Cross Country (combined)		7	2	5		4	3	1	11
Volleyball		2		2	2		2		4
Coaching Position Totals	8	15	13	10	15	16	18	13	54

*Pistol has 1 female volunteer assistant coach

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	235,313	66,462
Number of Assistant Coaching Positions Used to Calculate the Average	37	31
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	18	23
Average Annual Institutional Salary per Full-time equivalent (FTE)	263,836	73,583
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	33.00	28.00
CAVEAT		

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	9,361,549	8,817,909	306,570	18,486,028
Ratio (percent)	51	48	2	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	1,200,471	710,655	10,510	1,921,636
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

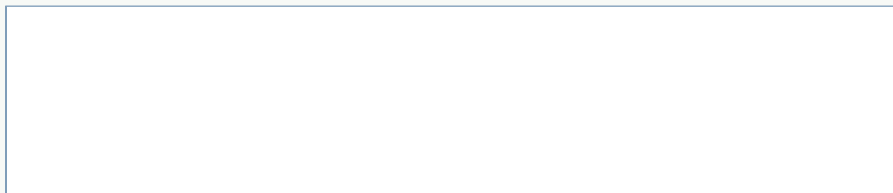
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	13	146,454	1,903,906	37	38,519	1,425,185	3,329,091
Football	128	66,494	8,511,260				8,511,260
Baseball	37	19,017	703,612				703,612
Diving	5	9,259	46,293	4	7,563	30,250	76,543
Fencing	39	1,796	70,050	20	2,734	54,685	124,735
Field Hockey				29	5,383	156,120	156,120
Golf	12	10,199	122,385	7	20,855	145,987	268,372
Gymnastics	29	7,167	207,856	20	9,834	196,670	404,526
Ice Hockey	28	27,683	775,110	27	20,897	564,222	1,339,332
Lacrosse	49	8,564	419,614	42	7,457	313,186	732,800
Rowing				57	6,932	395,145	395,145
Soccer	35	5,699	199,477	43	6,517	280,250	479,727
Softball				25	13,670	341,747	341,747
Swimming	53	4,531	240,169	36	5,496	197,863	438,032
Synchronized Swimming				27	4,165	112,449	112,449
Tennis	12	17,808	213,692	10	20,953	209,534	423,226
Track and Field and Cross Country (combined)	116	3,458	401,072	142	3,348	475,385	876,457
Volleyball	21	6,847	143,784	21	24,477	514,007	657,791
Wrestling	45	6,801	306,028				306,028
Total Operating Expenses Men's and Women's Teams	622		14,264,308	547		5,412,685	19,676,993

Varsity Teams	Participants	Coed Teams		Total Operating Expenses			
		Men Operating Expenses per Participant	Women Operating Expenses per Participant				
Rifle	12	6,501	78,017	4	6,501	26,006	104,023
Other Sports	7	5,236	36,652	4	5,236	20,944	57,596
Total Operating Expenses of Coed Teams	19		114,669	8		46,950	161,619

Grand Total Operating Expenses							
Grand Total Operating Expenses	641		14,378,977	555		5,459,635	19,838,612

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,142,079	5,034,790	14,176,869
Football	37,378,146		37,378,146
Baseball	2,152,135		2,152,135
Diving	422,657	432,201	854,858
Fencing	588,288	577,964	1,166,252
Field Hockey		1,139,693	1,139,693
Golf	544,153	777,590	1,321,743
Gymnastics	990,494	1,360,376	2,350,870
Ice Hockey	2,834,800	2,043,945	4,878,745
Lacrosse	2,135,268	1,530,554	3,665,822
Rowing		1,966,228	1,966,228
Soccer	1,179,917	1,644,421	2,824,338
Softball		1,484,547	1,484,547
Swimming	1,331,065	1,395,277	2,726,342
Synchronized Swimming		889,784	889,784
Tennis	989,939	877,352	1,867,291
Track and Field and Cross Country (combined)	1,207,034	1,774,838	2,981,872
Volleyball	861,349	2,037,055	2,898,404
Wrestling	1,874,431		1,874,431
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	17,111,530	19,931,825	37,043,355
Total Expenses Men's and Women's Teams	63,631,755	24,966,615	88,598,370
	Coed Teams		
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	282,482	94,161	376,642
Other Sports	182,515	104,294	286,809
Total Expenses Coed Teams	464,997	198,455	663,451
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	64,096,752	25,165,070	89,261,821
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			62,602,081
Grand Total Expenses			151,863,902
CAVEAT			

Debt service of \$14,606,674 is not included per EADA guidelines. It also does not include transfers to the university of \$2,421,539.

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

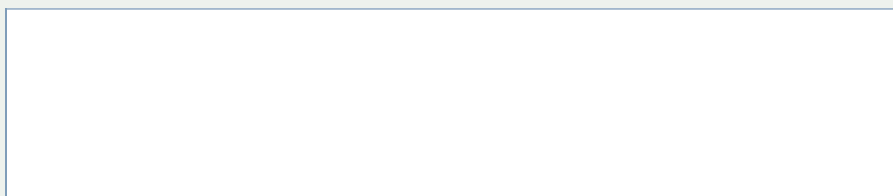
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	19,872,727	1,077,796	20,950,523
Football	86,646,061		86,646,061
Baseball	447,749		447,749
Diving	17,302	5,718	23,020
Fencing	19,126	18,743	37,869
Field Hockey		102,011	102,011
Golf	71,514	110,957	182,471
Gymnastics	153,607	83,922	237,529
Ice Hockey	847,402	71,678	919,080
Lacrosse	753,437	247,142	1,000,579
Rowing		76,777	76,777
Soccer	208,737	256,971	465,708
Softball		187,734	187,734
Swimming	295,384	76,772	372,156
Synchronized Swimming		24,527	24,527
Tennis	139,917	49,408	189,325
Track and Field and Cross Country (combined)	71,186	72,005	143,191
Volleyball	57,224	309,594	366,818
Wrestling	743,407		743,407
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	3,825,992	1,693,959	5,519,951
Total Revenues Men's and Women's Teams	110,344,780	2,771,755	113,116,535

Varsity Team	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Rifle	13,758	4,586	18,344
Other Sports	5,748	3,284	9,032
Total Revenues Coed Teams	19,506	7,870	27,376

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	110,364,286	2,779,625	113,143,911
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			56,760,936
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			169,904,847

CAVEAT



Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	8,578,125	3,457,840	131,632	12,167,597
2 Total of Assistant Coaches' Salaries	8,706,581	2,060,322	0	10,766,903
3 Total Salaries (Lines 1+2)	17,284,706	5,518,162	131,632	22,934,500
4 Athletically Related Student Aid	9,361,549	8,817,909	306,570	18,486,028
5 Recruiting Expenses	1,200,471	710,655	10,510	1,921,636
6 Operating (Game-Day) Expenses	14,264,308	5,412,685	161,619	19,838,612
7 Summary of Subset Expenses (Lines 3+4+5+6)	42,111,034	20,459,411	610,331	63,180,776
8 Total Expenses for Teams	63,631,755	24,966,615	663,451	89,261,821
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	21,520,721	4,507,204	53,120	26,081,045
10 Not Allocated Expenses				62,602,081
11 Grand Total Expenses (Lines 8+10)				151,863,902
12 Total Revenues for Teams	110,344,780	2,771,755	27,376	113,143,911
13 Not Allocated Revenues				56,760,936
14 Grand Total Revenues (Lines 12+13)				169,904,847
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	46,713,025	-22,194,860	-636,075	23,882,090
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				18,040,945

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Debt service of \$14,606,674 and transfers to the university of \$2,421,539 are not included in expense totals per EADA guidelines. Together these total \$17,028,213.