

# Equity in Athletics 2015

Institution: Ohio State University-Main Campus (204796)

User ID: E2047961

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input checked="" type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

\*Other Sport: Pistol

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	41	
Basketball	13	22
Diving	6	4
Fencing	34	14
Field Hockey		27
Football	118	
Golf	12	9
Gymnastics	27	19
Ice Hockey	28	27
Lacrosse	48	41
Rowing		62
Soccer	37	32
Softball		24
Swimming	49	39
Synchronized Swimming		29
Tennis	10	9
Track and Field and Cross Country (combined)	124	140
Track and Field (Indoor)	53	59
Track and Field (Outdoor)	53	59
Cross Country	18	22
Volleyball	22	25
Wrestling	44	
Total Participants Men's and Women's Teams	613	523

Varsity Teams	Coed Teams	
	# Men	# Women
Rifle	9	5
Other Sports	7	5
Total Participants Coed Teams	16	10

Grand Total Participants		
Grand Total Participants	629	533
Unduplicated Count of Participants	576	474

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Women's basketball includes 10 male practice players Women's volleyball includes 4 male practice players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Diving		1	1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Wrestling	1		1						1
<b>Coaching Position Totals</b>	<b>12</b>	<b>2</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>15</b>

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Diving		1	1						1
Fencing		1	1						1
Field Hockey					1		1		1
Golf					1		1		1
Gymnastics					1		1		1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer					1		1		1
Softball					1		1		1
Swimming	1		1						1
Synchronized Swimming					1		1		1
Tennis					1		1		1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
<b>Coaching Position Totals</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>9</b>	<b>1</b>	<b>10</b>	<b>0</b>	<b>16</b>

CAVEAT

## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle	1		1						1
Other Sports					1		1		1
Coaching Position Totals	1	0	1	0	1	0	1	0	2

CAVEAT

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	585,237	186,184	65,123
Number of Head Coaches Used to Calculate the Average	15	16	2
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	650,263	205,444	65,123
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.50	14.50	2.00
CAVEAT			

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Diving		1		1					1
Fencing		3	3						3
Football	9		9						9
Golf	1		1						1
Gymnastics	2	1	2	1					3
Ice Hockey	2		2						2
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Swimming	1	1	1	1					2
Tennis	1	1	1	1		1		1	3
Track and Field and Cross Country (combined)		7	2	5		3	3		10
Volleyball	2	1	2	1					3
Wrestling	2	1	2	1					3
<b>Coaching Position Totals</b>	<b>29</b>	<b>19</b>	<b>34</b>	<b>14</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>52</b>

CAVEAT

\*Pistol as 1 female volunteer assistant coach



## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Diving		1		1					1
Fencing		3	3						3
Field Hockey	1		1		1		1		2
Golf					1	1	1	1	2
Gymnastics	1	1	1	1	1		1		3
Ice Hockey	1	1	1	1	1		1		3
Lacrosse					2	1	2	1	3
Rowing					2	2	2	2	4
Soccer	2		2			1		1	3
Softball					2		2		2
Swimming		1		1	1		1		2
Synchronized Swimming					1	1	1	1	2
Tennis	1	1	1	1		1		1	3
Track and Field and Cross Country (combined)		7	2	5		3	3		10
Volleyball					2	1	2	1	3
Coaching Position Totals	8	15	13	10	15	11	18	8	49

\*Pistol has 1 female volunteer assistant coach

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	207,754	61,021
Number of Assistant Coaches Used to Calculate the Average	37	31
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	15	18
Average Annual Institutional Salary per Full-time equivalent (FTE)	232,936	70,061
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	33.00	27.00
CAVEAT		

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	9,234,732	7,821,028	269,401	17,325,161
Ratio (percent)	53	45	2	100%

CAVEAT

# Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	1,214,871	648,587	14,518	1,877,976

CAVEAT

## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team		
Basketball	13	150,560	1,957,282	22	52,363	1,151,977	3,109,259
Football	118	86,065	10,155,684				10,155,684
Baseball	41	14,522	595,384				595,384
Diving	6	5,865	35,188	4	7,088	28,351	63,539
Fencing	34	2,226	75,685	14	5,058	70,811	146,496
Field Hockey				27	6,469	174,671	174,671
Golf	12	11,475	137,699	9	14,241	128,165	265,864
Gymnastics	27	5,711	154,202	19	8,010	152,187	306,389
Ice Hockey	28	20,040	561,108	27	16,207	437,589	998,697
Lacrosse	48	7,328	351,739	41	5,914	242,475	594,214
Rowing				62	5,579	345,895	345,895
Soccer	37	5,119	189,392	32	5,976	191,218	380,610
Softball				24	11,746	281,912	281,912
Swimming	49	3,117	152,756	39	4,997	194,878	347,634
Synchronized Swimming				29	3,211	93,108	93,108
Tennis	10	18,507	185,069	9	16,253	146,276	331,345
Track and Field and Cross Country (combined)	124	2,828	350,729	140	2,171	303,953	654,682
Volleyball	22	7,361	161,935	25	17,760	443,993	605,928
Wrestling	44	6,728	296,044				296,044
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>613</b>		<b>15,359,896</b>	<b>523</b>		<b>4,387,459</b>	<b>19,747,355</b>

Varsity Teams	Participants	Coed Teams		Women Operating Expenses per Participant	By Team	Total Operating Expenses	
		Men Operating Expenses per Participant	By Team Participants				
Rifle	9	6,706	60,357	5	6,706	33,532	93,889
Other Sports	7	5,230	36,610	5	5,230	26,150	62,760
<b>Total Operating Expenses of Coed Teams</b>	<b>16</b>		<b>96,967</b>	<b>10</b>		<b>59,682</b>	<b>156,649</b>

<b>Grand Total Operating Expenses</b>							
Grand Total Operating Expenses	629		15,456,863	533		4,447,141	19,904,004

CAVEAT

Football includes bowl game expenses of \$3.4 million.

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	8,987,900	4,170,589	13,158,489
Football	32,588,493		32,588,493
Baseball	1,848,771		1,848,771
Diving	400,633	388,740	789,373
Fencing	546,154	488,067	1,034,221
Field Hockey		1,044,865	1,044,865
Golf	586,759	731,532	1,318,291
Gymnastics	775,931	1,345,640	2,121,571
Ice Hockey	2,317,572	1,665,673	3,983,245
Lacrosse	1,940,793	1,253,900	3,194,693
Rowing		1,733,964	1,733,964
Soccer	1,168,029	1,423,437	2,591,466
Softball		1,368,709	1,368,709
Swimming	1,260,710	1,339,562	2,600,272
Synchronized Swimming		872,595	872,595
Tennis	831,189	750,385	1,581,574
Track and Field and Cross Country (combined)	1,168,548	1,319,852	2,488,400
Volleyball	779,716	1,860,446	2,640,162
Wrestling	1,612,181		1,612,181
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	15,236,986	17,587,367	32,824,353
Total Expenses Men's and Women's Teams	56,813,379	21,757,956	78,571,335
	<b>Coed Teams</b>		
<b>Varsity Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Rifle	197,107	109,504	306,611
Other Sports	185,676	132,625	318,301
Total Expenses Coed Teams	382,783	242,129	624,912
<b>Grand Total Expenses</b>			
Total Expenses Men's, Women's and Coed Teams	57,196,162	22,000,085	79,196,247
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			57,770,571
Grand Total Expenses			136,966,818
CAVEAT			

Grand total expenses includes \$3.4M for football bowl expenses. Debt service of \$19,750,398 is not included in this total per EADA reporting guidelines. It also does not include transfers to the university of \$2,909,927.

## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.  
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	24,060,718	1,003,869	25,064,587
Football	83,547,428		83,547,428
Baseball	337,752		337,752
Diving	29,100	29,100	58,200
Fencing	43,224	36,873	80,097
Field Hockey		101,463	101,463
Golf	402,389	397,262	799,651
Gymnastics	93,144	179,159	272,303
Ice Hockey	844,141	49,877	894,018
Lacrosse	780,266	201,772	982,038
Rowing		88,065	88,065
Soccer	242,907	135,344	378,251
Softball		155,849	155,849
Swimming	256,571	100,522	357,093
Synchronized Swimming		33,409	33,409
Tennis	83,043	38,171	121,214
Track and Field and Cross Country (combined)	99,741	86,092	185,833
Volleyball	61,848	283,939	345,787
Wrestling	910,421		910,421
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	4,184,547	1,916,897	6,101,444
Total Revenues Men's and Women's Teams	111,792,693	2,920,766	114,713,459

Varsity Team	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Rifle	19,403	10,780	30,183
Other Sports	14,811	10,579	25,390
Total Revenues Coed Teams	34,214	21,359	55,573

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	111,826,907	2,942,125	114,769,032
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			56,134,103
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			170,903,135

CAVEAT

Total revenue includes \$3.65 million in football bowl revenue.

## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	8,778,555	2,978,944	130,246	11,887,745
2 Total of Assistant Coaches' Salaries	7,686,898	1,891,651	0	9,578,549
3 Total Salaries (Lines 1+2)	16,465,453	4,870,595	130,246	21,466,294
4 Athletically Related Student Aid	9,234,732	7,821,028	269,401	17,325,161
5 Recruiting Expenses	1,214,871	648,587	14,518	1,877,976
6 Operating (Game-Day) Expenses	15,359,896	4,387,459	156,649	19,904,004
7 Summary of Subset Expenses (Lines 3+4+5+6)	42,274,952	17,727,669	570,814	60,573,435
8 Total Expenses for Teams	56,813,379	21,757,956	624,912	79,196,247
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	14,538,427	4,030,287	54,098	18,622,812
10 Not Allocated Expenses				57,770,571
11 Grand Total Expenses (Lines 8+10)				136,966,818
12 Total Revenues for Teams	111,792,693	2,920,766	55,573	114,769,032
13 Not Allocated Revenues				56,134,103
14 Grand Total Revenues (Lines 12+13)				170,903,135
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	54,979,314	<b>-18,837,190</b>	<b>-569,339</b>	35,572,785
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				33,936,317

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.



## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.  
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.  
To explain specific data entered on a previous screen, please use the caveat box on that screen.

Debt service of \$19,750,398 is not included in expenses on this report per EADA reporting guidelines. Transfers to the university of \$2,909,927 are also not included in total expenses.