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# Equity in Athletics 2012

## Institution Information

Institution: Ohio State University-Main Campus (204796)

User ID: E2047961

## Registration

• Required fields are indicated with asterisks (\*).

**Ohio State University-Main Campus (204796)**

**First Name\***   
**Last Name\***   
**Title\***   
**Address 1\***   
**Address 2**   
**City\***   
**State\***   
**Zip\***  -   
**Phone\***  -  -   
**Extension**   
**Fax**  -  -   
**E-mail Address\***   
**Confirm E-mail Address\***   
**Comment**

Institution: Ohio State University-Main Campus (204796)

User ID: E2047961

## Identification

• Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

### General Information

<b>Institution Name</b>	Ohio State University-Main Campus		
<b>Address 1*</b>	<input type="text" value="190 N. Oval Mall"/>		
<b>Address 2</b>	<input type="text"/>		
<b>City *</b>	<input type="text" value="Columbus"/>		
<b>State *</b>	<input type="text" value="OH"/>		
<b>ZIP Code *</b>	<input type="text" value="43210"/>	-	<input type="text"/>
<b>Telephone *</b>	<input type="text" value="614"/>	-	<input type="text" value="292"/> - <input type="text" value="6446"/> Ext. <input type="text"/>

### Athletic Department

<b>Athletic Director Name*</b>	<input type="text" value="Eugene D. Smith"/>		
<b>Address 1*</b>	<input type="text" value="1028 Fawcett Center"/>		
<b>Address 2</b>	<input type="text" value="2400 Olentangy River Road"/>		
<b>City*</b>	<input type="text" value="COLUMBUS"/>		
<b>State*</b>	<input type="text" value="OH"/>		
<b>ZIP Code*</b>	<input type="text" value="43210"/>	-	<input type="text"/>
<b>Telephone *</b>	<input type="text" value="614"/>	-	<input type="text" value="292"/> - <input type="text" value="2477"/> Ext. <input type="text"/>

### Chief Administrative Officer

<b>Chief Administrative Officer's Name*</b>	<input type="text" value="E. Gordon Gee"/>		
<b>Title*</b>	<input type="text" value="President"/>		
<b>Telephone *</b>	<input type="text" value="614"/>	-	<input type="text" value="292"/> - <input type="text" value="3980"/> Ext. <input type="text"/>
<b>Fax</b>	<input type="text" value="614"/>	-	<input type="text" value="292"/> - <input type="text" value="7199"/>
<b>E-mail Address*</b>	<input type="text" value="gee.2@osu.edu"/>		

### EADA General

<b>Designated Reporting Year*</b>		
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.		
Begins: (MM/DD)	<input type="text" value="07/01"/> /2011	Ends: (MM/DD) <input type="text" value="06/30"/> /2012
Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2011-12 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.		
	<b>Number</b>	<b>Percent</b>
Male full-time undergraduates	20498	52
Female full-time undergraduates	18555	48
Total full-time undergraduates	39053	100 %
<b>Athletic Sanctioning Body for the designated reporting year (select one):*</b>		

- NCAA Division I-A
- NCAA Division I-AA
- NCAA Division I-AAA
- NCAA Division II (with football)
- NCAA Division II (without football)
- NCAA Division III (with football)
- NCAA Division III (without football)
- Other
- NAIA Division I
- NAIA Division II
- NAIA Division III
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II

Other Description:

**Update Status**

Date Completed	10/8/2012
Update Status	Updated

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## Equity in Athletics 2012

Institution: Ohio State University-Main Campus (204796)

User ID: E2047961

### Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: Ohio State University-Main Campus (204796)

User ID: E2047961

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input checked="" type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

\* Other Sport: Men's and Women's Pistol

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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# Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	12	13
Diving	3	5
Fencing	23	15
Field Hockey		18
Football	104	
Golf	10	8
Gymnastics	23	14
Ice Hockey	28	24
Lacrosse	42	33
Rowing		97
Soccer	24	24
Softball		22
Swimming	48	26
Synchronized Swimming		25
Tennis	12	9
Track and Field and Cross Country (combined)	137	118
Volleyball	22	13
Wrestling	31	
<b>Total Participants Men's and Women's Teams</b>	<b>549</b>	<b>464</b>
	<b>Coed Teams</b>	
<b>Varsity Teams</b>	<b># Men</b>	<b># Women</b>
Rifle	8	5
Other Sports	7	5
<b>Total Participants Coed Teams</b>	<b>15</b>	<b>10</b>
<b>Grand Total Participants</b>		
Grand Total Participants	564	474
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	427	356

CAVEAT

<b>Other Sport: Men's and Women's Pistol</b>
--

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Institution: Ohio State University-Main Campus (204796)

User ID: E2047961

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Diving		1	1						1
Fencing	1		1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1	1	2						2
Volleyball	1		1						1
Wrestling	1		1						1
<b>Coaching Position Totals</b>	<b>14</b>	<b>2</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>

CAVEAT



Institution: Ohio State University-Main Campus (204796)

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## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Diving		1	1						1
Fencing	1		1						1
Field Hockey					1		1		1
Golf					1		1		1
Gymnastics					1		1		1
Ice Hockey	1		1						1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer					1		1		1
Softball					1		1		1
Swimming	1		1						1
Synchronized Swimming					1		1		1
Tennis					1		1		1
Track and Field and Cross Country (combined)					1		1		1
Volleyball	1		1						1
<b>Coaching Position Totals</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>16</b>

CAVEAT

Institution: Ohio State University-Main Campus (204796)

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## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle	1		1						1
Other Sports	1		1						1
<b>Coaching Position Totals</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
CAVEAT									

Other Sport: Men's and Women's Pistol

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## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	468,601	164,459	55,996
Number of Head Coaches Used to Calculate the Average	16	16	2
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	483,717	169,764	55,996
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	15.50	15.50	2.00

**CAVEAT**

Without Football, our Head Coach average annual salary is \$316,227. The average annual Full-Time Equivalent (FTE) salary without Football would be \$340,552.

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## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Diving									0
Fencing		3	3						3
Football	9		9						9
Golf	1		1						1
Gymnastics	2		2						2
Ice Hockey	2	1	2	1					3
Lacrosse	2		2						2
Soccer	2		2						2
Swimming	1	1	1	1					2
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)	2	4	2	4					6
Volleyball	2	1	2	1					3
Wrestling	1	1	1	1					2
<b>Coaching Position Totals</b>	<b>30</b>	<b>13</b>	<b>33</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>

CAVEAT

Institution: Ohio State University-Main Campus (204796)

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## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Diving									0
Fencing		3	3						3
Field Hockey					2		2		2
Golf					1		1		1
Gymnastics	1		1		1	1	1	1	3
Ice Hockey	1	1	1	1	1		1		3
Lacrosse					2		2		2
Rowing	1		1		1		1		2
Soccer	2	1	2	1					3
Softball					2	1	2	1	3
Swimming					1		1		1
Synchronized Swimming					1		1		1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1	2	1	2	1	1	1	1	5
Volleyball	1		1		1	1	1	1	3
<b>Coaching Position Totals</b>	<b>10</b>	<b>7</b>	<b>13</b>	<b>4</b>	<b>15</b>	<b>4</b>	<b>15</b>	<b>4</b>	<b>36</b>
CAVEAT									

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## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	162,844	58,890
Number of Assistant Coaches Used to Calculate the Average	33	28
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	10	8
Average Annual Institutional Salary per Full-time equivalent (FTE)	170,598	62,223
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	31.50	26.50

**CAVEAT**

Without Football, the average annual salary for assistant coaches is \$88,153. The average annual salary per Full-Time Equivalent (FTE) would be \$93,780.

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## Athletically Related Student Aid - Men's, Women's and Coed Teams

**Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an Institution, the terms of which require the recipient to participate in a program of Intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.**

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	7,544,719	7,247,592	267,752	15,060,063
Ratio (percent)	50	48	2	100%
CAVEAT				

Coed Teams include:  
 Men's and Women's Rifle \$154,337  
 Men's and Women's Pistol \$113,415

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## Recruiting Expenses - Men's, Women's and Coed Teams

**Recruiting expenses are all expenses an Institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.**

	Men's Teams	Women's Teams	Coed Teams	Total
Total	895,554	391,970	2,099	1,289,623
CAVEAT				

Coed Teams include:  
 Men's and Women's Rifle \$2,099  
 Men's and Women's Pistol \$0



## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an Institution incurs attributable to home, away, and neutral-site Intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	12	188,303	2,259,636	13	65,102	846,322	3,105,958
Football	104	109,411	11,378,792				11,378,792
Baseball	30	16,593	497,799				497,799
Diving	3	6,630	19,889	5	6,082	30,408	50,297
Fencing	23	1,829	42,071	15	2,581	38,714	80,785
Field Hockey				18	6,689	120,409	120,409
Golf	10	10,006	100,057	8	8,122	64,979	165,036
Gymnastics	23	4,263	98,052	14	5,870	82,183	180,235
Ice Hockey	28	15,609	437,047	24	14,876	357,028	794,075
Lacrosse	42	4,048	170,003	33	4,121	135,989	305,992
Rowing				97	1,554	150,705	150,705
Soccer	24	5,819	139,667	24	7,170	172,076	311,743
Softball				22	8,197	180,325	180,325
Swimming	48	2,539	121,853	26	4,737	123,154	245,007
Synchronized Swimming				25	2,364	59,112	59,112
Tennis	12	9,001	108,010	9	11,871	106,840	214,850
Track and Field and Cross Country (combined)	137	1,753	240,208	118	1,920	226,614	466,822
Volleyball	22	3,708	81,574	13	19,905	258,763	340,337
Wrestling	31	4,558	141,301				141,301
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>549</b>		<b>15,835,959</b>	<b>464</b>		<b>2,953,621</b>	<b>18,789,580</b>

**Coed Teams**

**Men**

**Women**

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Rifle	8	5,130	41,043	5	5,130	25,652	66,695
Other Sports	7	2,372	16,601	5	2,372	11,858	28,459
Total Operating Expenses of Coed Teams	15		57,644	10		37,510	95,154
<b>Grand Total Operating Expenses</b>							
Grand Total Operating Expenses	564		15,893,603	474		2,991,131	18,884,734
CAVEAT							

Other Sport: Men's and Women's Pistol \$28,459

**Note: This screen is for game-day expenses only.**

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## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,956,288	3,729,147	9,685,435
Football	34,026,871		34,026,871
Baseball	1,777,336		1,777,336
Diving	354,373	368,261	722,634
Fencing	497,766	536,116	1,033,882
Field Hockey		906,999	906,999
Golf	540,564	607,877	1,148,441
Gymnastics	931,874	1,296,767	2,228,641
Ice Hockey	2,735,781	1,580,050	4,315,831
Lacrosse	1,635,901	1,106,661	2,742,562
Rowing		1,989,497	1,989,497
Soccer	979,819	1,178,613	2,158,432
Softball		1,183,290	1,183,290
Swimming	1,420,709	1,564,311	2,985,020
Synchronized Swimming		1,169,906	1,169,906
Tennis	953,146	979,583	1,932,729
Track and Field and Cross Country (combined)	1,301,229	1,549,190	2,850,419
Volleyball	821,894	1,531,149	2,353,043
Wrestling	1,504,241		1,504,241
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	15,454,633	17,548,270	33,002,903
Total Expenses Men's and Women's Teams	55,437,792	21,277,417	76,715,209
		<b>Coed Teams</b>	
<b>Varsity Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Rifle	176,511	110,320	286,831
Other Sports	131,563	93,973	225,536
Total Expenses Coed Teams	308,074	204,293	512,367
<b>Grand Total Expenses</b>			
Total Expenses Men's, Women's and Coed Teams	55,745,866	21,481,710	77,227,576
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			39,173,367
Grand Total Expenses			116,400,943
CAVEAT			

**Other Sports: Men's and Women's Pistol**

**NOTE: Grand Total Expenses do not include \$17,344,967 for annual Capital Debt payments in FY2012. When included, total departmental expenses for FY2012 were \$133,745,910.**

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## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	18,872,400	1,120,714	19,993,114
Football	58,112,270		58,112,270
Baseball	637,996		637,996
Diving	76,672	80,821	157,493
Fencing	150,139	186,406	336,545
Field Hockey		415,681	415,681
Golf	145,962	236,944	382,906
Gymnastics	234,399	517,723	752,122
Ice Hockey	1,200,870	644,337	1,845,207
Lacrosse	1,082,201	532,123	1,614,324
Rowing		481,595	481,595
Soccer	419,413	543,523	962,936
Softball		494,989	494,989
Swimming	332,023	336,617	668,640
Synchronized Swimming		168,089	168,089
Tennis	165,839	272,878	438,717
Track and Field and Cross Country (combined)	415,022	541,971	956,993
Volleyball	177,060	582,535	759,595
Wrestling	667,573		667,573
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	5,705,169	6,036,232	11,741,401
Total Revenues Men's and Women's Teams	82,689,839	7,156,946	89,846,785
		<b>Coed Teams</b>	
<b>Varsity Team</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Rifle	81,861	51,163	133,024
Other Sports	59,467	42,476	101,943
Total Revenues Coed Teams	141,328	93,639	234,967
<b>Grand Total Revenues</b>			
Total Revenues Men's, Women's and Coed Teams	82,831,167	7,250,585	90,081,752

Not Allocated by Gender/Sport (Revenues  
not attributable to a particular sport or  
sports)

51,961,304

Grand Total Revenues for all Teams  
(includes by team and not allocated by  
gender/sport)

142,043,056

CAVEAT

Other Sports: Men's and Women's Pistol

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## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	7,497,616	2,631,344	111,992	10,240,952
2 Total of Assistant Coaches' Salaries	5,373,852	1,648,920	0	7,022,772
3 Total Salaries (Lines 1+2)	12,871,468	4,280,264	111,992	17,263,724
4 Athletically Related Student Aid	7,544,719	7,247,592	267,752	15,060,063
5 Recruiting Expenses	895,554	391,970	2,099	1,289,623
6 Operating (Game-Day) Expenses	15,835,959	2,953,621	95,154	18,884,734
7 Summary of Subset Expenses (Lines 3+4+5+6)	37,147,700	14,873,447	476,997	52,498,144
8 Total Expenses for Teams	55,437,792	21,277,417	512,367	77,227,576
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	18,290,092	6,403,970	35,370	24,729,432
10 Not Allocated Expenses				39,173,367
11 Grand Total Expenses (Lines 8+10)				116,400,943
12 Total Revenues for Teams	82,689,839	7,156,946	234,967	90,081,752
13 Not Allocated Revenues				51,961,304
14 Grand Total Revenues (Lines 12+13)				142,043,056
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	27,252,047	-14,120,471	-277,400	12,854,176
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				25,642,113

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

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## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Grand Total Revenues for the department were \$142,043,056. Grand Total Expenses were \$116,400,944.

NOTE: Grand Total Expenses do not include \$17,344,967 set aside for annual Capital Debt payment in FY2012. When included, actual department expenses for FY2012 were actually \$133,745,910. The remaining \$8,297,146 year-end revenue surplus was transferred to Athletics Reserves at year-end.

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