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# Equity in Athletics 2011

Institution: Ohio State University-Main Campus (204796)

User ID: E2047961

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team
  Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams  
 Women's Teams  
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
  No
- Men's Teams  
 Women's Teams  
 Coed Teams

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

Other Sport: Men's and Women's Pistol

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="29"/>	
Basketball	<input type="text" value="12"/>	<input type="text" value="14"/>
Diving	<input type="text" value="3"/>	<input type="text" value="4"/>
Fencing	<input type="text" value="22"/>	<input type="text" value="17"/>

Field Hockey		19
Football	103	
Golf	15	6
Gymnastics	22	15
Ice Hockey	29	27
Lacrosse	24	32
Rowing		103
Soccer	27	28
Softball		18
Swimming	43	32
Synchronized Swimming		23
Tennis	11	9
Track and Field and Cross Country (combined)	116	109
Volleyball	24	15
Wrestling	32	
Total Participants Men's and Women's Teams	512	471

**Coed Teams**

<b>Varsity Teams</b>	<b># Men</b>	<b># Women</b>
Rifle	9	4
Other Sports	5	3
Total Participants Coed Teams	14	7

**Grand Total Participants**

Grand Total Participants	526	478
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	462	408

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Diving		1	1						1
Fencing	1		1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1	1	2						2
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	14	2	16	0	0	0	0	0	16
CAVEAT	<div style="border: 1px solid black; height: 80px; width: 100%;"></div>								

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## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Diving		1	1						1
Fencing	1		1						1
Field Hockey					1		1		1
Golf					1		1		1
Gymnastics					1		1		1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer					1		1		1
Softball					1		1		1
Swimming	1		1						1
Synchronized Swimming					1		1		1
Tennis	1		1						1
Track and Field and Cross Country (combined)					1		1		1
Volleyball	1		1						1
Coaching Position Totals	6	1	7	0	9	0	9	0	16
CAVEAT	<div style="border: 1px solid black; height: 80px; width: 100%;"></div>								

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## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Rifle	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Other Sports	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	2	0	2	0	0	0	0	0	2

CAVEAT

Other Sport: Men's and Women's Pistol

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## Head Coaches' Salaries - Men's, Women's and Coed Teams

**Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.**

**Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.**

**For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.**

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	<input type="text" value="488,098"/>	<input type="text" value="160,257"/>	<input type="text" value="59,251"/>
Number of Head Coaches Used to Calculate the Average	<input type="text" value="16"/>	<input type="text" value="16"/>	<input type="text" value="2"/>
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	520,638	165,427	59,251
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="15.00"/>	<input type="text" value="15.50"/>	<input type="text" value="2.00"/>

CAVEAT

Without Football, our Head Coach average annual salary is \$289,187. The average annual Full-Time Equivalent (FTE) salary without Football would be \$311,432.

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## Assistant Coaches - Men's Teams

**For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Diving									0
Fencing		3	3						3
Football	9		9						9
Golf	1		1						1
Gymnastics	2	1	2	1					3
Ice Hockey	2	1	2	1					3
Lacrosse	2		2						2
Soccer	2		2						2
Swimming	2		2						2
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)	2	4	2	4					6
Volleyball	2	1	2	1					3
Wrestling	1	1	1	1					2
Coaching Position Totals	31	13	34	10	0	0	0	0	44
CAVEAT									

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## Assistant Coaches - Women's Teams

**For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.**

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Diving									0
Fencing		3	3						3
Field Hockey	1		1		1		1		2
Golf		1		1	1		1		2
Gymnastics	1		1		1	1	1	1	3
Ice Hockey	1	1	1	1	1		1		3
Lacrosse					2		2		2
Rowing	1		1		1		1		2
Soccer	2		2						2
Softball		1		1	2		2		3
Swimming					1	1	1	1	2
Synchronized Swimming					1	1	1	1	2
Tennis		1		1	1		1		2
Track and Field and Cross Country (combined)	1	2	1	2	1	3	1	3	7
Volleyball	1		1		1		1		2
<b>Coaching Position Totals</b>	<b>9</b>	<b>9</b>	<b>12</b>	<b>6</b>	<b>16</b>	<b>6</b>	<b>16</b>	<b>6</b>	<b>40</b>

CAVEAT

Institution: Ohio State University-Main Campus (204796)

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## Assistant Coaches' Salaries - Men's and Women's Teams

**Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.**

**Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.**

**For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	138,691	56,202
Number of Assistant Coaches Used to Calculate the Average	44	40



Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	187,766	84,833
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="32.50"/>	<input type="text" value="26.50"/>
CAVEAT		

Without Football, the average annual salary for assistant coaches is \$74,284. The average annual salary per Full-Time Equivalent (FTE) would be \$79,026.

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## Athletically Related Student Aid - Men's, Women's and Coed Teams

**Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.**

	Men's Teams	Women's Teams	Coed Teams	Total
Total	<input type="text" value="7,674,007"/>	<input type="text" value="7,211,816"/>	<input type="text" value="244,097"/>	15,129,920
Ratio (percent)	51	48	2	100%
CAVEAT				

Coed Teams include:  
 Men's and Women's Rifle \$141,186  
 Men's and Women's Pistol \$102,911

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## Recruiting Expenses - Men's, Women's and Coed Teams

**Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.**

	Men's Teams	Women's Teams	Coed Teams	Total
Total	<input type="text" value="782,735"/>	<input type="text" value="351,278"/>	<input type="text" value="2,965"/>	1,136,978
CAVEAT				

Coed Teams include:  
 Men's and Women's Rifle \$ 2,427  
 Men's and Women's Pistol \$ 538

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## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	
Basketball	12	160,622	1,927,465	14	61,853	2,793,400
Football	103	84,785	8,732,832			8,732,832
Baseball	29	14,405	417,734			417,734
Diving	3	4,389	13,166	4	5,420	34,845
Fencing	22	1,664	36,607	17	2,145	73,074
Field Hockey				19	6,933	131,735
Golf	15	5,311	79,668	6	9,500	136,666
Gymnastics	22	4,682	103,003	15	5,978	192,672
Ice Hockey	29	13,519	392,055	27	12,974	742,347
Lacrosse	24	8,745	209,872	32	3,835	332,606
Rowing				103	1,533	157,887
Soccer	27	4,581	123,681	28	6,103	294,570
Softball				18	11,453	206,153
Swimming	43	2,544	109,401	32	3,941	235,522
Synchronized Swimming				23	1,693	38,934
Tennis	11	11,335	124,681	9	11,699	229,975
Track and Field and Cross Country (combined)	116	1,880	218,099	109	2,533	494,246
Volleyball	24	3,564	85,536	15	11,530	258,482
Wrestling	32	3,743	119,786			119,786
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>512</b>		<b>12,693,586</b>	<b>471</b>		<b>2,929,880</b>

**Coed Teams**

**Men**

**Women**

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Rifle	9	3,053	27,476	4	3,053	12,212	39,688
Other Sports	5	3,931	19,656	3	3,931	11,794	31,450
Total Operating Expenses of Coed Teams	14		47,132	7		24,006	71,138
<b>Grand Total Operating Expenses</b>							
Grand Total Operating Expenses	526		12,740,718	478		2,953,886	15,694,604
CAVEAT							

Other Sport: Men's and Women's Pistol

**Note: This screen is for game-day expenses only.**

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## Total Expenses - Men's, Women's and Coed Teams

**Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,251,724	3,754,235	9,005,959
Football	34,373,844		34,373,844
Baseball	1,506,984		1,506,984
Diving	197,731	203,234	400,965
Fencing	473,348	557,807	1,031,155
Field Hockey		926,196	926,196
Golf	504,957	589,374	1,094,331
Gymnastics	974,209	1,276,336	2,250,545
Ice Hockey	2,761,793	1,473,216	4,235,009
Lacrosse	1,655,051	1,008,689	2,663,740
Rowing		1,787,440	1,787,440
Soccer	978,006	1,188,737	2,166,743
Softball		1,255,219	1,255,219
Swimming	1,245,221	1,223,599	2,468,820
Synchronized Swimming		854,938	854,938

Tennis	878,749	955,746	1,834,495
Track and Field and Cross Country (combined)	1,349,960	1,555,385	2,905,345
Volleyball	853,496	1,527,570	2,381,066
Wrestling	1,588,179		1,588,179
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	14,967,684	16,383,486	31,351,170
Total Expenses Men's and Women's Teams	54,593,252	20,137,721	74,730,973

**Coed Teams**

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	181,006	80,447	261,453
Other Sports	135,074	81,044	216,118
Total Expenses Coed Teams	316,080	161,491	477,571

**Grand Total Expenses**

Total Expenses Men's, Women's and Coed Teams	54,909,332	20,299,212	75,208,544
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Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			37,976,311
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Grand Total Expenses			113,184,855
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CAVEAT

Other Sport: Men's and Women's Pistol (COED)

NOTE: Grand Total Expenses do not include \$18,205,929 for annual Capital Debt payment (\$17,205,929) and facility construction project reserves for Outdoor Fields/Outdoor Tennis Court Renovation Project (\$1,000,000) in FY2011. When included, total department expenses for FY2011 were \$131,390,784.

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## Total Revenues - Men's, Women's and Coed Teams

**Your total revenues must cover your total expenses.**

**Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.**

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	17,020,807	1,061,539	18,082,346
Football	60,837,342		60,837,342
Baseball	576,018		576,018
Diving	70,694	71,404	142,098
Fencing	138,957	203,313	342,270
Field Hockey		407,161	407,161

Golf	144,066	232,159	376,225
Gymnastics	213,475	430,105	643,580
Ice Hockey	1,186,956	541,688	1,728,644
Lacrosse	1,019,587	443,963	1,463,550
Rowing		467,386	467,386
Soccer	427,778	527,899	955,677
Softball		513,875	513,875
Swimming	365,132	319,632	684,764
Synchronized Swimming		168,886	168,886
Tennis	136,423	254,075	390,498
Track and Field and Cross Country (combined)	348,138	488,722	836,860
Volleyball	152,787	596,535	749,322
Wrestling	667,366		667,366
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	5,447,377	5,666,803	11,114,180
Total Revenues Men's and Women's Teams	83,305,526	6,728,342	90,033,868

**Coed Teams**

<b>Varsity Team</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Rifle	69,216	30,762	99,978
Other Sports	45,783	27,470	73,252
Total Revenues Coed Teams	114,999	58,232	173,230

**Grand Total Revenues**

Total Revenues Men's, Women's and Coed Teams	83,420,525	6,786,574	90,207,098
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Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			41,608,721
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Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			131,815,819
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CAVEAT

Other Sport: Men's and Women's Pistol

## Summary - Men's, Women's and Coed Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	7,809,568	2,564,112	118,502	10,492,182
2	Total of Assistant Coaches' Salaries	6,102,404	2,248,080	0	8,350,484
3	Total Salaries (Lines 1+2)	13,911,972	4,812,192	118,502	18,842,666
4	Athletically Related Student Aid	7,674,007	7,211,816	244,097	15,129,920
5	Recruiting Expenses	782,735	351,278	2,965	1,136,978
6	Operating (Game-Day) Expenses	12,693,586	2,929,880	71,138	15,694,604
7	Summary of Subset Expenses (Lines 3+4+5+6)	35,062,300	15,305,166	436,702	50,804,168
8	Total Expenses for Teams	54,593,252	20,137,721	477,571	75,208,544
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	19,530,952	4,832,555	40,869	24,404,376
10	Not Allocated Expenses				37,976,311
11	Grand Total Expenses (Lines 8+10)				113,184,855
12	Total Revenues for Teams	83,305,526	6,728,342	173,230	90,207,098
13	Not Allocated Revenues				41,608,721
14	Grand Total Revenues (Lines 12+13)				131,815,819
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	28,712,274	<b>-13,409,379</b>	<b>-304,341</b>	14,998,554
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				18,630,964

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Institution: Ohio State University-Main Campus (204796)

User ID: E2047961

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**

Grand Total Revenues for the department were \$131,815,821. Grand Total Expenses were \$113,184,855.

NOTE: Grand Total Expenses do not include \$17,205,929 set aside for annual Capital Debt payment in FY2011 and \$1,000,000 for Outdoor Fields/Outdoor Tennis Court Renovation Project. When included, actual department expenses for FY2011 are \$131,390,784. The remaining \$425,037 surplus was transferred to Athletics Reserves at year-end.

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