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# Equity in Athletics 2009

Institution: Ohio State University-Main Campus (204796)

User ID: E92047961

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating Expenses (i.e., Game Day expenses)?

- By Team
  Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams Only
  Women's Teams Only  
 Both Men's Teams and Women's Teams
  Men's Teams and Coed Teams  
 Women's Teams and Coed Teams
  Men's Teams and Women's Teams and Coed Teams  
 Coed Teams Only

3. Do you have any assistant coaches?

- Yes
  Men's Teams  
 Women's Teams  
 Coed Teams  
 No

Institution: Ohio State University-Main Campus (204796)

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## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>		Football	<input checked="" type="checkbox"/>		

Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input checked="" type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

Rifle is a coed sport team. Other sport is a coed pistol team.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If after leaving this screen you return to it to add a sport, be sure to include associated data for that sport on subsequent screens. If you return to this screen to delete a sport, all associated data for that sport will be deleted from subsequent screens as well.

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## Athletics Participation - Men's, Women's and Coed Teams

### Athletics Participation - Men's and Women's Teams

Number of participants as of the day of the first scheduled contest

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="33"/>	
Basketball	<input type="text" value="16"/>	<input type="text" value="12"/>
Fencing	<input type="text" value="25"/>	<input type="text" value="18"/>
Field Hockey		<input type="text" value="24"/>
Football	<input type="text" value="105"/>	
Golf	<input type="text" value="16"/>	<input type="text" value="8"/>

Gymnastics	21	13
Ice Hockey	28	23
Lacrosse	47	31
Rowing		117
Soccer	30	29
Softball		18
Swimming and Diving (combined)	51	28
Synchronized Swimming		24
Tennis	10	8
Track and Field and Cross Country (combined)	122	103
Volleyball	20	16
Wrestling	37	
Total Participants Men's and Women's Teams	561	472

**Athletics Participation - Coed Teams**

**Number of participants as of the day of the first scheduled contest**

Varsity Teams	# Men	# Women
Rifle	9	6
Other Sports	6	5
Total Participants Coed Teams	15	11
<b>Grand Total Participants</b>		
Grand Total Participants	576	483
Unduplicated Count of Participants (If an individual participates on more than one team, count that individual only once on this line.)	509	425

CAVEAT

Other Sport: Men's and Women's Pistol

Institution: Ohio State University-Main Campus (204796)

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## Head Coaches - Men's Teams

**Head Coaches - Men's Teams**

**A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1

Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Gymnastics	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Ice Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	13	2	15	0	0	0	0	0	15

CAVEAT

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## Head Coaches - Women's Teams

### Head Coaches - Women's Teams

**A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Fencing	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Rowing	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1

Swimming and Diving (combined)	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Synchronized Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	5	2	7	0	9	0	9	0	16

CAVEAT

Institution: Ohio State University-Main Campus (204796)

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## Head Coaches - Coed Teams

### Head Coaches - Coed Teams

**A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Rifle	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Other Sports	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	2	0	2	0	0	0	0	0	2

CAVEAT

Other Sport: Men's and Women's Pistol

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## Head Coaches' Salaries - Men's, Women's and Coed Teams

**Head Coaches' Salaries**

**Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer head coaches in calculating average salary and average FTE.**

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	478,874	146,718	53,230
Number of Head Coaches Included in Average	15	16	2
Number of Volunteer Head Coaches not Included in the Average	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	513,079	156,499	53,230
Number of Full-time equivalents (FTEs) Included in Average	14.00	15.00	2.00

CAVEAT

When you remove Football, the average men's head coaches salary is \$276,342.

Institution: Ohio State University-Main Campus (204796)

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## Assistant Coaches - Men's Teams

**Assistant Coaches - Men's Teams**

**A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Fencing		4	3	1					4
Football	9	2	9	2					11
Golf	1		1						1
Gymnastics	2	1	2	1					3
Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Swimming and Diving (combined)	1		1			1		1	2
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)	2	4	2	4					6
Volleyball	2	1	2	1					3

Wrestling	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	3
Coaching Position Totals	31	18	34	15	0	1	0	1	50
CAVEAT									

Institution: Ohio State University-Main Campus (204796)

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## Assistant Coaches - Women's Teams

### Assistant Coaches - Women's Teams

**A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	3
Fencing	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	4
Field Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	2
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Gymnastics	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	2
Ice Hockey	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	3
Lacrosse	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	2
Rowing	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	5
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	2
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	2
Swimming and Diving (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	2
Synchronized Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	2
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	2
Track and Field and Cross Country (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	2
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	3
Coaching Position Totals	8	6	11	3	17	6	17	6	37
CAVEAT									

Institution: Ohio State University-Main Campus (204796)

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## Assistant Coaches - Coed Teams

### Assistant Coaches - Coed Teams

**A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Rifle	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Coaching Position Totals	0	1	0	1	0	1	0	1	2

CAVEAT

Institution: Ohio State University-Main Campus (204796)

User ID: E92047961

## Assistant Coaches' Salaries - Men's, Women's and Coed Teams

### Assistant Coaches' Salaries

**Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer assistant coaches in calculating average salary and average FTE.**

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	<input type="text" value="120,907"/>	<input type="text" value="57,485"/>	<input type="text" value="0"/>
Number of Assistant Coaches Included in Average	<input type="text" value="34"/>	<input type="text" value="28"/>	<input type="text" value="0"/>
Number of Volunteer Assistant Coaches not Included in the Average	<input type="text" value="16"/>	<input type="text" value="9"/>	<input type="text" value="2"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	126,487	60,739	
Number of Full-time equivalents (FTEs) Included in Average	<input type="text" value="32.50"/>	<input type="text" value="26.50"/>	<input type="text" value="0.00"/>

CAVEAT

When you remove Football Assistant Coaches, the average salary for men's assistant coaches is \$75,168.

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## Athletically Related Student Aid - Men's, Women's and Coed Teams

### Athletically Related Student Aid

**Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.**

	Men's Teams	Women's Teams	Coed Teams	Total
Total	6,855,233	6,396,963	226,240	13,478,436
Ratio (percent)	51	47	2	100%

CAVEAT

#### COED TEAMS:

Men's and Women's Rifle	\$117,820
Men's and Women's Pistol	\$108,420

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## Recruiting Expenses - Men's, Women's and Coed Teams

### Recruiting Expenses

**Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.**

	Men's Teams	Women's Teams	Coed Teams	Total
Total	669,281	367,165	4,044	1,040,490

CAVEAT

#### COED TEAMS:

Men's and Women's Rifle	\$2,736.00
Men's and Women's Pistol	\$1,308.00

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## Operating Expenses (i.e., Game-Day Expenses) - Men's, Women's and Coed Teams by Team

### Operating Expenses by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	16	77,312	1,236,992	12	73,346	880,151	2,117,143
Football	105	49,492	5,196,663				5,196,663
Baseball	33	10,767	355,320				355,320
Fencing	25	2,938	73,443	18	3,438	61,886	135,329
Field Hockey				24	6,265	150,368	150,368
Golf	16	4,734	75,743	8	9,470	75,757	151,500
Gymnastics	21	3,739	78,511	13	6,428	83,563	162,074
Ice Hockey	28	17,856	499,972	23	15,771	362,727	862,699
Lacrosse	47	2,213	103,994	31	3,969	123,028	227,022
Rowing				117	1,580	184,826	184,826
Soccer	30	5,678	170,346	29	5,971	173,145	343,491
Softball				18	13,545	243,803	243,803
Swimming and Diving (combined)	51	3,100	158,114	28	4,147	116,112	274,226
Synchronized Swimming				24	2,958	70,984	70,984
Tennis	10	11,147	111,470	8	15,150	121,196	232,666
Track and Field and Cross Country (combined)	122	1,755	214,076	103	2,124	218,801	432,877
Volleyball	20	4,304	86,078	16	17,064	273,019	359,097
Wrestling	37	3,921	145,082				145,082
Total Operating Expenses Men's and Women's Teams	561		8,505,804	472		3,139,366	11,645,170

### Operating Expenses - Coed Teams

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Participants	Men		Participants	Women		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	

Rifle	9	3,837	34,532	6	3,837	23,022	57,554
Other Sports	6	3,686	22,115	5	3,686	18,430	40,545
Total Operating Expenses of Coed Teams	15		56,647	11		41,452	98,099

**Grand Total Operating Expenses**

Grand Total Operating Expenses	576		8,562,451	483		3,180,818	11,743,269
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## CAVEAT

Other Sport: Men's and Women's Pistol

Institution: Ohio State University-Main Campus (204796)

User ID: E92047961

## Total Expenses - Men's, Women's and Coed Teams

**Expenses by Team**

**Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,697,478	3,470,099	8,167,577
Football	32,306,906		32,306,906
Baseball	1,147,232		1,147,232
Fencing	692,994	476,375	1,169,369
Field Hockey		853,211	853,211
Golf	390,254	495,920	886,174
Gymnastics	851,394	1,173,498	2,024,892
Ice Hockey	2,363,322	1,397,207	3,760,529
Lacrosse	854,709	821,296	1,676,005
Rowing		1,208,609	1,208,609
Soccer	837,824	981,304	1,819,128
Softball		1,719,447	1,719,447
Swimming and Diving (combined)	1,673,803	1,614,353	3,288,156
Synchronized Swimming		1,091,155	1,091,155
Tennis	834,978	887,839	1,722,817
Track and Field and Cross Country (combined)	1,240,908	1,396,874	2,637,782
Volleyball	713,405	1,326,796	2,040,201
Wrestling	1,101,576		1,101,576
Total Expenses of all Sports, Except Football and Basketball, Combined	12,702,399	15,443,884	28,146,283

(Men's and Women's Teams)

Total Expenses Men's and Women's Teams	49,706,783	18,913,983	68,620,766
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**Expenses - Coed Teams**

**Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.**

Varsity Teams	% of Men	% of Women	Total
Rifle	153,416	102,278	255,694
Other Sports	122,423	102,019	224,442
Total Expenses of Coed Teams	275,839	204,297	480,136

**Grand Total Expenses**

Total Expenses Men's, Women's and Coed Teams	49,982,622	19,118,280	69,100,902
Not Allocated by Gender/Sport			32,963,236
Grand Total Expenses			102,064,138

CAVEAT

Other Sport: Men's and Women's Pistol

NOTE: Grand Total Expenses do not include \$17,795,470 for annual Capital Debt payment in FY2009. When included, total department expenses for FY2009 were \$119,859,608. For year-end 2009, the Department of Athletics total departmental expenses exceeded total revenues for deficit of \$148,026. This deficit was covered by the Department's athletic reserve fund.

Institution: Ohio State University-Main Campus (204796)

User ID: E92047961

## Total Revenues - Men's, Women's and Coed Teams

**Revenues by Team**

**Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.**

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	16,115,419	1,561,878	17,677,297
Football	68,196,195		68,196,195
Baseball	475,515		475,515
Fencing	90,291	76,713	167,004
Field Hockey		256,370	256,370
Golf	127,955	137,931	265,886
Gymnastics	133,614	165,447	299,061
Ice Hockey	1,051,923	384,503	1,436,426
Lacrosse	602,658	282,738	885,396
Rowing		227,287	227,287
Soccer	506,798	387,453	894,251
Softball		380,770	380,770
Swimming and Diving (combined)	383,462	179,477	562,939
Synchronized Swimming		72,605	72,605

Tennis	130,826	169,712	300,538
Track and Field and Cross Country (combined)	281,851	285,817	567,668
Volleyball	170,655	462,950	633,605
Wrestling	639,074		639,074
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	4,594,622	3,469,773	8,064,395
Total Revenues Men's and Women's Teams	88,906,236	5,031,651	93,937,887

**Revenues Coed Teams**

**Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.**

Varsity Team	% of Men	% of Women	Total
Rifle	52,675	35,116	87,791
Other Sports	25,363	21,136	46,499
Total Revenue of Coed Teams	78,038	56,252	134,290

**Grand Total Revenues**

Total Revenues Men's, Women's and Coed Teams	88,984,274	5,087,903	94,072,177
Not Allocated by Gender/Sport			25,787,430
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			119,859,607

## CAVEAT

Other Sport: Men's and Women's Pistol

NOTE: Grand Total Revenues include \$148,026 of Athletic Reserve Funds used to cover the Department's year-end deficit in FY2009. For year-end 2009, the Department of Athletics total departmental expenses exceeded total revenues for a deficit of \$148,026. When excluded, actual Department Revenues earned in FY2009 was \$119,711,581.

## Summary - Men's, Women's and Coed Teams

**Revenues and Expenses Summary**

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	7,183,110	2,347,488	106,460	9,637,058
2 Total of Assistant Coaches' Salaries	4,110,838	1,609,580	0	5,720,418
3 Total Salaries (Lines 1+2)	11,293,948	3,957,068	106,460	15,357,476
4 Athletically Related Student Aid	6,855,233	6,396,963	226,240	13,478,436
5 Recruiting Expenses	669,281	367,165	4,044	1,040,490
6 Operating Expenses	8,505,804	3,139,366	98,099	11,743,269
7 Summary of Subset Expenses (Lines 3+4+5+6)	27,324,266	13,860,562	434,843	41,619,671
8 Total Expenses	49,706,783	18,913,983	480,136	69,100,902

9	Total Expenses Minus Subset Expenses (Line 8 – Line 7)	22,382,517	5,053,421	45,293	27,481,231
10	Not Allocated Expenses				32,963,236
11	Grand Total Expenses (Lines 8+10)				102,064,138
12	Total Revenues	88,906,236	5,031,651	134,290	94,072,177
13	Not Allocated Revenues				25,787,430
14	Grand Total Revenues (Lines 12+13)				119,859,607
15	Total Revenues Minus Expenses (Line 12- Line 8)	39,199,453	<b>-13,882,332</b>	<b>-345,846</b>	24,971,275
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				⊗ 17,795,469

Please review this screen carefully. **The amount of Grand Total Revenues must be equal to or greater than the amount of Grand Total Expenses** before you can lock your survey data. If it is not, you must go back and correct the amounts you entered on the Total Revenues and/or Total Expenses screen(s).

Remember that your **Total Revenues** and **Total Expenses** screens must include amounts you entered on some of the other screens. That is:

- The amount you entered on the Athletically Related Student Aid screen must be included with all of your other revenues (budget, ticket sales, etc.) on the **Total Revenues** screen. For detailed information on what to include in Total Revenues, click on 'Click here for screen instructions' on the Total Revenues screen.
- The amount you entered on the Operating Expenses, Recruiting Expenses, and Athletically Related Student Aid screens must be included with all of your other expenses (salaries and benefits, equipment, etc.) on the **Total Expenses** screen. For detailed information about what to include in Total Expenses, click on 'Click here for screen instructions' on the Total Expenses screen.

To return to the data entry screens to make corrections, click on the link in the menu on the left of this screen.

To proceed to the Supplemental Information screen, click on that link in the menu or click on the 'Next' button on the bottom of this screen.

Institution: Ohio State University-Main Campus (204796)

User ID: E92047961

## Supplemental Information

### Supplemental Information

**This screen is optional. You may use it to provide additional information to help the reader better understand the data you have provided in this survey, or to help a prospective student-athlete make an informed choice of an athletic program. If you do not want to enter any supplemental information, please leave this screen blank.**

Grand Total Revenues for the department was \$119,859,607. Actual department revenues earned were \$119,711,581 plus \$148,026 of Athletic Reserve Funds utilized to cover Department's year-end deficit. Grand Total Expenses were \$102,064,138. NOTE: Grand Total Expenses do not include \$17,795,469 set aside for annual Capital Debt payment in FY2009. When included, actual department expenses for FY2009 are \$119,859,608. The \$17,795,469 was used for annual debt service payment set aside from FY2009 department revenues.

Print Form(s)

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