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# Equity in Athletics 2008

Institution: Ohio State University-Main Campus (204796)

User ID: E82047961

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating Expenses (i.e., Game Day expenses)?

- By Team  Per Participant

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams Only  Women's Teams Only  
 Both Men's Teams and Women's Teams  Men's Teams and Coed Teams  
 Women's Teams and Coed Teams  Men's Teams and Women's Teams and Coed Teams  
 Coed Teams Only

### 3. Do you have any assistant coaches?

- Yes
- Men's Teams  
 Women's Teams  
 Coed Teams
- No

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## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>		Football	<input checked="" type="checkbox"/>		

Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined) *	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input checked="" type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined) *	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

Other sport: Pistol

\* You may report data for track and field teams separately or in a combined manner (i.e., Track and Field and Cross Country (combined)) and data for Swimming and Diving teams separately or in a combined manner (i.e., Swimming and Diving (combined)).

Note: Dancing and Cheerleading are not reportable sports.

If after leaving this screen you return to it to add a sport, be sure to include associated data for that sport on subsequent screens. If you return to this screen to delete a sport, all associated data for that sport will be deleted from subsequent screens as well.

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## Athletics Participation - Men's, Women's and Coed Teams

### Athletics Participation - Men's and Women's Teams

Number of participants as of the day of the first scheduled contest

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="38"/>	
Basketball	<input type="text" value="13"/>	<input type="text" value="14"/>
Fencing	<input type="text" value="22"/>	<input type="text" value="15"/>
Field Hockey		<input type="text" value="23"/>
Football	<input type="text" value="105"/>	

Golf	16	9
Gymnastics	20	15
Ice Hockey	31	24
Lacrosse	52	34
Rowing		114
Soccer	30	30
Softball		19
Swimming and Diving (combined)	45	31
Synchronized Swimming		24
Tennis	10	10
Track and Field and Cross Country (combined)	115	93
Volleyball	22	19
Wrestling	35	
Total Participants Men's and Women's Teams	554	474

**Athletics Participation - Coed Teams**

**Number of participants as of the day of the first scheduled contest**

<b>Varsity Teams</b>	<b># Men</b>	<b># Women</b>
Rifle	6	7
Other Sports	5	6
Total Participants Coed Teams	11	13
<b>Grand Total Participants</b>		
Grand Total Participants	565	487
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	456	438

CAVEAT

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## Head Coaches - Men's Teams

**Head Coaches - Men's Teams**

*A full-time head coach is an individual who coaches one team full-time **and** is a full-time employee of the school.*

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball	1		1						1
Basketball	1		1						1

Fencing	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Gymnastics	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Ice Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	13	2	15	0	0	0	0	0	15

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## Head Coaches - Women's Teams

### Head Coaches - Women's Teams

*A full-time head coach is an individual who coaches one team full-time **and** is a full-time employee of the school.*

#### Male Head Coaches

#### Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Fencing	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Rowing	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>

Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	2
Synchronized Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	4	2	6	0	10	0	10	0	16

CAVEAT

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## Head Coaches - Coed Teams

### Head Coaches - Coed Teams

*A full-time head coach is an individual who coaches one team full-time **and** is a full-time employee of the school.*

#### Male Head Coaches

#### Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Rifle	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Other Sports	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	0	2	2	0	0	0	0	0	2

CAVEAT

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## Head Coaches' Salaries - Men's, Women's and Coed Teams

**Head Coaches' Salaries**

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer coaches in your calculations.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	444,245	131,003	50,280
Number of Head Coaches Included in Average	15	16	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	475,977	139,737	100,560
Number of Full-time equivalents (FTEs) Included in Average	14.00	15.00	1.00

CAVEAT

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## Assistant Coaches - Men's Teams

**Assistant Coaches - Men's Teams**

A full-time assistant coach is an individual who coaches one team full-time **and** is a full-time employee of the school.

**Male Assistant Coaches**

**Female Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Fencing		3	3						3
Football	9	2	9	2					11
Golf	1		1						1
Gymnastics	2	1	2	1					3
Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Soccer	2		2						2
Swimming and Diving (combined)	1	2	1	2					3
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)	2	3	2	3					5
Volleyball	2	1	2	1					3
Wrestling	2		2						2

Coaching Position Totals 31 16 34 13 0 0 0 0 47  
 CAVEAT

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## Assistant Coaches - Women's Teams

### Assistant Coaches - Women's Teams

*A full-time assistant coach is an individual who coaches one team full-time **and** is a full-time employee of the school.*

#### Male Assistant Coaches

#### Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	3	<input type="text"/>	3	<input type="text"/>	3
Fencing	<input type="text"/>	3	3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	3
Field Hockey	2	<input type="text"/>	2	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	3
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Gymnastics	2	<input type="text"/>	2	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	3
Ice Hockey	<input type="text"/>	1	<input type="text"/>	1	2	<input type="text"/>	2	<input type="text"/>	3
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2	1	2	1	3
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2	4	2	4	6
Soccer	1	<input type="text"/>	1	<input type="text"/>	1	1	1	1	3
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2	1	2	1	3
Swimming and Diving (combined)	1	1	1	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Synchronized Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	1	1	1	2
Tennis	<input type="text"/>	2	<input type="text"/>	2	1	1	1	1	4
Track and Field and Cross Country (combined)	2	<input type="text"/>	2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Volleyball	1	1	1	1	1	<input type="text"/>	1	<input type="text"/>	3
Coaching Position Totals	9	8	12	5	16	11	16	11	44

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## Assistant Coaches - Coed Teams

### Assistant Coaches - Coed Teams

A full-time assistant coach is an individual who coaches one team full-time **and** is a full-time employee of the school.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Rifle	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Coaching Position Totals	0	1	0	1	0	1	0	1	2

CAVEAT

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## Assistant Coaches' Salaries - Men's, Women's and Coed Teams

### Assistant Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer assistant coaches in your calculations.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	<input type="text" value="127,003"/>	<input type="text" value="45,249"/>	<input type="text" value="0"/>
Number of Assistant Coaches Included in Average	<input type="text" value="34"/>	<input type="text" value="28"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	132,865	47,810	
Number of Full-time equivalents (FTEs) Included in Average	<input type="text" value="32.50"/>	<input type="text" value="26.50"/>	<input type="text" value="0.00"/>

CAVEAT



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## Athletically Related Student Aid - Men's, Women's and Coed Teams

### Athletically Related Student Aid

*Athletically Related Student Aid should also be included on the Revenues and Expenses screens for the teams to which it applies. If you do not have any aid to report, enter a 0.*

	Men's Teams	Women's Teams	Coed Teams	Total
Total	6,488,457	6,540,770	169,406	13,198,633
Ratio (percent)	49	50	1	100%

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## Total Revenues - Men's, Women's and Coed Teams

### Revenues by Team

*The amount entered on the Athletically Related Student Aid screen must also be included in the revenues for the teams to which it applies. Do not include revenues for capital expenditures or debt service. Click on "Click here for screen instructions" for detailed information about other revenues to include.*

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	13,928,605	1,409,513	15,338,118
Football	65,162,179		65,162,179
Baseball	445,494		445,494
Fencing	35,200	30,044	65,244
Field Hockey		139,784	139,784
Golf	88,477	94,011	182,488
Gymnastics	114,490	100,905	215,395
Ice Hockey	1,001,949	338,459	1,340,408
Lacrosse	247,220	161,430	408,650
Rowing		183,334	183,334
Soccer	263,605	224,992	488,597
Softball		232,542	232,542
Swimming and Diving (combined)	177,231	128,387	305,618

Synchronized Swimming		81,849	81,849
Tennis	142,719	134,451	277,170
Track and Field and Cross Country (combined)	195,346	185,656	381,002
Volleyball	99,978	348,809	448,787
Wrestling	325,129		325,129
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	3,136,838	2,384,653	5,521,491
Total Revenues Men's and Women's Teams	82,227,622	3,794,166	86,021,788

**Revenues Coed Teams**

The amount entered on the Athletically Related Student Aid screen must also be included in the revenues for the teams to which it applies. Do not include revenues for capital expenditures or debt service. Click on "Click here for screen instructions" for detailed information about other revenues to include.

Varsity Team	% of Men	% of Women	Total
Rifle	35,544	41,469	77,013
Other Sports	17,895	21,475	39,370
Total Revenue of Coed Teams	53,439	62,944	116,383

**Grand Total Revenues**

Total Revenues Men's, Women's and Coed Teams	82,281,061	3,857,110	86,138,171
Not Allocated by Gender/Sport			31,815,541
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			117,953,712

CAVEAT

Other Coed Sport: Pistol

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## Recruiting Expenses - Men's, Women's and Coed Teams

**Recruiting Expenses**

Recruiting Expenses should also be included on the Expenses screen for the teams to which the Expenses apply.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	794,284	339,210	5,415	1,138,909

CAVEAT

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## Operating Expenses (i.e., Game-Day Expenses) - Men's, Women's and Coed Teams by Team

### Operating Expenses by Team

Operating Expenses consist of game-day expenses only. You must include your operating expenses on the Total Expenses screen as well.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	13	92,400	1,201,206	14	54,996	769,947	1,971,153
Football	105	40,866	4,290,958				4,290,958
Baseball	38	8,847	336,195				336,195
Fencing	22	1,661	36,547	15	2,433	36,488	73,035
Field Hockey				23	5,825	133,982	133,982
Golf	16	5,322	85,145	9	8,113	73,017	158,162
Gymnastics	20	4,765	95,291	15	5,158	77,375	172,666
Ice Hockey	31	14,074	436,308	24	13,057	313,370	749,678
Lacrosse	52	2,353	122,331	34	4,284	145,656	267,987
Rowing				114	1,272	144,956	144,956
Soccer	30	5,917	177,510	30	5,936	178,088	355,598
Softball				19	10,445	198,462	198,462
Swimming and Diving (combined)	45	3,081	138,631	31	3,563	110,441	249,072
Synchronized Swimming				24	3,641	87,395	87,395
Tennis	10	12,019	120,188	10	12,297	122,971	243,159
Track and Field and Cross Country (combined)	115	1,705	196,100	93	1,908	177,451	373,551
Volleyball	22	3,975	87,441	19	12,034	228,650	316,091
Wrestling	35	4,329	151,530				151,530
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>554</b>		<b>7,475,381</b>	<b>474</b>		<b>2,798,249</b>	<b>10,273,630</b>

### Operating Expenses - Coed Teams

Operating Expenses consist of game-day expenses only. You must include your operating expenses on the Total Expenses screen as well.

Varsity Teams	Participants	Men		Participants	Women		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Rifle	6	3,901	23,408	7	3,901	27,310	50,718
Other Sports	5	3,596	17,981	6	3,596	21,577	39,558

Total Operating Expenses of Coed Teams	11	41,389	13	48,887	90,276
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**Grand Total Operating Expenses**

Grand Total Operating Expenses	565	7,516,770	487	2,847,136	10,363,906
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CAVEAT

Other Coed Sport: Pistol

Institution: Ohio State University-Main Campus (204796)

User ID: E82047961

## Total Expenses - Men's, Women's and Coed Teams

**Expenses by Team**

*The amounts entered on the Athletically Related Student Aid, Operating Expenses, and Recruiting Expenses screens must also be included in the expenses for the teams to which they apply. Do not include capital expenditures or debt service. Click on "Click here for screen instructions" for detailed information about other expenses to include.*

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,363,889	3,260,238	7,624,127
Football	33,063,248		33,063,248
Baseball	1,137,214		1,137,214
Fencing	414,203	445,851	860,054
Field Hockey		797,664	797,664
Golf	388,419	456,559	844,978
Gymnastics	903,113	1,048,229	1,951,342
Ice Hockey	2,220,419	1,282,833	3,503,252
Lacrosse	780,331	804,811	1,585,142
Rowing		1,217,469	1,217,469
Soccer	713,794	964,662	1,678,456
Softball		957,228	957,228
Swimming and Diving (combined)	1,530,537	1,515,131	3,045,668
Synchronized Swimming		1,068,081	1,068,081
Tennis	746,461	833,943	1,580,404
Track and Field and Cross Country (combined)	1,154,188	1,312,115	2,466,303
Volleyball	678,238	1,363,479	2,041,717
Wrestling	1,073,282		1,073,282
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	11,740,199	14,068,055	25,808,254
Total Expenses Men's and Women's Teams	49,167,336	17,328,293	66,495,629

**Expenses - Coed Teams**

The amounts entered on the Athletically Related Student Aid, Operating Expenses, and Recruiting Expenses screens must also be included in the expenses for the teams to which they apply. Do not include capital expenditures or debt service. Click on "Click here for screen instructions" for detailed information about other expenses to include.

Varsity Teams	% of Men	% of Women	Total
Rifle	92,230	107,601	199,831
Other Sports	90,434	108,520	198,954
Total Expenses of Coed Teams	182,664	216,121	398,785
<b>Grand Total Expenses</b>			
Total Expenses Men's, Women's and Coed Teams	49,350,000	17,544,414	66,894,414
Not Allocated by Gender/Sport			32,086,791
Grand Total Expenses			98,981,205

CAVEAT

Other Coed Sport: Pistol

NOTE: Grand Total Expenses do not include \$16,175,843 for annual Capital Debt payment in FY2008. When included, total department expenses for FY2008 are \$115,157,048 for Total Net Revenues of \$2,796,664 at year-end..

Institution: Ohio State University-Main Campus (204796)

User ID: E82047961

## Revenues & Expenses Summary

### Revenues and Expenses Summary

Grand Total Revenues	117,953,712
Grand Total Expenses	98,981,205

Please review this screen carefully. **The amount of Grand Total Revenues must be equal to or greater than the amount of Grand Total Expenses** before you can lock your survey data. If it is not, you must go back and correct the amounts you entered on the Total Revenues and/or Total Expenses screen(s).

Remember that your **Total Revenues** and **Total Expenses** screens must include amounts you entered on some of the other screens. That is:

- The amount you entered on the Athletically Related Student Aid screen must be included with all of your other revenues (budget, ticket sales, etc.) on the **Total Revenues** screen. For detailed information on what to include in Total Revenues, click on 'Click here for screen instructions' on the Total Revenues screen.
- The amount you entered on the Operating Expenses, Recruiting Expenses, and Athletically Related Student Aid screens must be included with all of your other expenses (salaries and benefits, equipment, etc.) on the **Total Expenses** screen. For detailed information about what to include in Total Expenses, click on 'Click here for screen instructions' on the Total Expenses screen.

To return to the data entry screens to make corrections, click on the link in the menu on the left of this screen.

To proceed to the Supplemental Information screen, click on that link in the menu or click on the 'Next' button on the bottom of this screen.

Institution: Ohio State University-Main Campus (204796)

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## Supplemental Information

**Supplemental Information**

*This screen is optional. You may use it to provide additional information to help the reader better understand the data you have provided in this survey, or to help a prospective student-athlete make an informed choice of an athletic program. If you do not want to enter any supplemental information, please leave this screen blank.*

The Grand Total Revenues for the department in FY2008 are \$117,953,712. The Grand Total Expenses in FY2008 are \$98,981,205. IT SHOULD BE NOTED: Grand Total Expenses do not include \$16,175,843 set aside for annual Capital Debt payment in FY2008. When included, total department expenses for FY2008 are \$115,157,048 for Total Net Revenues of \$2,796,664 at year-end.

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