

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: The Ohio State University

City: Columbus State: Ohio

Information for the Reporting Year: Beginning: July 1, 2004 Ending: June 30, 2005

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender: (Use fall semester enrollment figures)

Table with 2 columns: Category, Number, Percent. Rows: Male undergraduates (17,674, 52.6%), Female undergraduates (15,910, 47.4%), Total undergraduates (33,584, 100.0%)

Institutional Contact:

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Signature:

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Date completed: 10/14/05

Current Classification:

Table with 4 columns: NCAA Division, I-A, I-AA, I-AAA, II (with football), II (without football), III (with football), III (without football). Row 1: I-A x, II (with football)

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball	37					
Basketball	15	14				
Fencing	21	14				
Field Hockey		23				
Football	104					
Golf	12	9				
Gymnastics	18	18				
Ice Hockey	26	22				
Lacrosse	47	28				
Rifle * COED	5	4				
Rowing		95				
Skiing						
Soccer	21	29				
Softball		18				
Squash						
Swimming and Diving	32	28				
Synchronized Swimming		29				
Team Handball						
Tennis	9	12				
Cross Country *	12	7	12	7	12	7
Indoor Track and Field *	46	35	46	34	12	7
Outdoor Track and Field *	51	34	46	34	12	7
Volleyball	18	15				
Water Polo						
Wrestling	34					
Others						
Pistol * COED	8	4				
(1) Total Participants	516	438	104	75	36	21
(2) Percentage of Participants	54.1%	45.9%	ALL			
(3) Unduplicated Count of Participants	458	397	Total Participants Men and Women		954	100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Field Hockey								
Football	1		1					
Golf		1	1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle * COED		1		1				
Rowing								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving	1	1	2					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		2	2					
Volleyball	1		1					
Water Polo								
Wrestling	1		1					
Others								
Pistol * COED		1		1				
Coaching Position Totals	11	7	16	2				

Table 2A

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1					
Fencing		1	1					
Field Hockey					1		1	
Football								
Golf					1		1	
Gymnastics					1		1	
Ice Hockey					1		1	
Lacrosse					1		1	
Rifle * COED		1		1				
Rowing	1		1					
Skiing								
Soccer					1		1	
Softball					1		1	
Squash								
Swimming and Diving		1	1		1		1	
Synchronized Swimming					1		1	
Team Handball								
Tennis	1		1					
Track and Field, X-Country		2	2					
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Pistol * COED		1		1				
Coaching Position Totals	4	6	8	2	9		9	

Table 2B

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing		3	3					
Field Hockey								
Football	9	2	9	2				
Golf	1		1					
Gymnastics	2	3	2	3				
Ice Hockey	2	1	2	1				
Lacrosse	2	1	2	1				
Rifle * COED								
Rowing								
Skiing								
Soccer	2		2					
Softball								
Squash								
Swimming and Diving	1	1	1	1				
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		4	3	1		2	1	1
Volleyball	1	2	1	2				
Water Polo								
Wrestling	2	1	2	1				
Others								
Pistol * COED								
Coaching Position Totals	28	19	34	13		2	1	1

Table 3A

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1		2		2	
Fencing		3	3					
Field Hockey	2	1	2	1				
Football								
Golf					1		1	
Gymnastics	2		2					
Ice Hockey		1		1	2		2	
Lacrosse	2		2					
Rifle * COED								
Rowing	1	1	1	1	1	3	1	3
Skiing								
Soccer	2		2					
Softball					2	2	2	2
Squash								
Swimming and Diving	1	1	1	1		1		1
Synchronized Swimming					1	4	1	4
Team Handball								
Tennis					1		1	
Track and Field, X-Country		4	3	1		2	1	1
Volleyball	1	1	1	1	1		1	
Water Polo								
Wrestling								
Others								
Pistol * COED								
Coaching Position Totals	12	12	18	6	11	12	12	11

Table 3B

TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	234,428		6,336		
Basketball	786,259	539,636	52,417	38,545	
Fencing	25,440	19,251	1,211	1,375	
Field Hockey		111,814		4,861	
Football	3,914,431		37,639		
Golf	65,409	41,051	5,451	4,561	
Gymnastics	78,421	56,810	4,357	3,156	
Ice Hockey	376,556	231,310	14,483	10,514	
Lacrosse	87,955	63,343	1,871	2,262	
Rifle * COED	12,866	12,866	2,573	3,217	
Rowing		134,203		1,413	
Skiing					
Soccer	88,366	114,613	4,208	3,952	
Softball		125,238		6,958	
Squash					
Swimming and Diving	62,237	62,618	1,945	2,236	
Synchronized Swimming		72,408		2,497	
Team Handball					
Tennis	82,930	78,786	9,214	6,566	
Track and Field, X-Country *	89,521	78,491	821	1,033	
Volleyball	47,356	156,730	2,631	10,449	
Water Polo					
Wrestling	77,191		2,270		
Others					
Pistol * COED	9,057	9,057	1,132	2,264	ALL
Total Operating Expense	\$6,038,423	\$1,908,225	\$11,702	\$4,357	\$7,946,648
Percent of Total	76.0%	24.0%			100.0%

The per capita expenses for Men's Basketball and Men's Ice hockey are significantly greater than those for the corresponding women's teams due to inclusion of game day expenses and guarantees. Game day expenses include ushers, police, EMS, and other staff involved in game management for those sports due to the large number of people attending. Excluding game day expense and guarantees, per capita expenditures in basketball are \$6,595 for men and \$18,179 for women. In Ice Hockey when game day expense is excluded the per capita expenditures are \$8,033 for men and \$9,006 for the women.

The main difference in expense for the tennis programs is that the men had more student athletes qualify for individual tournaments than women's team did, which increased the expenses for the men's team. The men also carried three less student athletes this year than the women did.

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$673,493	69.5%
Women's Teams	\$295,080	30.5%
Total Recruiting Expenses	\$968,573	100.0%

Football accounts for \$418,975 of the men's total because it recruits for 85 scholarships, which is 65 more scholarships than allowed in the next highest limit sport. With football excluded, the remaining recruiting budgets break down to 46% for men's sports and 54% for women's sports.

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$5,288,091	50.2%
Awarded to Female Athletes	\$5,254,628	49.8%
Total Amount	\$10,542,719	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$17,731
Out-of-State	\$28,954

Other than Pistol and Rifle, all sports are fully funded for the allowable NCAA grant limits. Male athletes are 54.1% of participants and receive 50.2% of aid dollars. Female athletes are 45.9% of participants and receive 49.8% of aid dollars. Female aid dollars are higher than their participation percentage due to a greater number of aided out-of-state student athletes in the female sports (73%) this past year than in the male sports (47%)

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$66,399,703	97.3%
Women's Teams	\$1,854,368	2.7%
Total Revenue	\$68,254,071	100.0%

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$368,406	14.00	\$322,355	16
Women's Teams	\$159,981	15.00	\$141,160	17
Coed Teams	\$140,300	0.40	\$28,060	2
Base Salary Only:				
Men's Teams	\$99,606	14.00	\$87,156	16
Women's Teams	\$72,297	15.00	\$63,792	17

Salary figures include all supplemental pay for radio/tv, camp earnings, performance bonuses, apparel contract etc, that are paid through OSU. Comparison using base salary figures only is shown in the second chart. Salary for the head football coach IS large in comparison to other OSU coaches, but consistent with the marketplace. Comparison without the football coach has base salary per FTE at \$81,505 for men and dollars per position at \$70,638

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$129,761	32.50	\$113,979	37
Women's Teams	\$73,138	26.50	\$64,605	30
Base Salary Only:				
Men's Teams	\$66,395	32.50	\$58,320	37
Women's Teams	\$43,409	26.50	\$38,345	30
Base salary without football coaches:				
Men's Teams	\$43,517	23.50	\$36,523	28
Women's Teams	\$43,409	26.50	\$38,345	30

Salary figures include all supplemental pay for camp earnings, incentive bonuses, radio/tv, and apparel contract that are paid through OSU. Base salary figures are given on the second chart. The inclusion of football Assistant Coaches with their higher salary levels in the marketplace and their large numbers distort salary levels for this comparison. Football has nine assistants in accordance with NCAA regulations whereas most other sports are limited to two or three assistants. The third chart compares base salary for all assistant coaches except football.

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses			
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total		
(1)	Football	\$51,810,607	57.8%	\$25,711,478	28.7%	<p>Sports expenses "not allocated to specific (men's or women's) teams" but divided between Men's and Women's sports includes the departments of: strength & conditioning, equipment, training, medical expenses, and student athlete support services. Expenses "Not Allocated by Gender" include sports information, marketing, merchandising, development, facility operations, ticketing & event management, administration, golf course and ice rink operations, and compliance.</p> <p>Revenue in this statement that is not a part of our standard operating statement includes the value of gift in kind donations, equipment and clothing received under our apparel contract, and courtesy cars. Additionally, revenue and expense for parking, programs, concessions, and novelty sales are reported here as "net" revenue only in accordance with the new NCAA data collection methods. A transfer to our operating reserve of 3.8 million in net revenue over expense is included as an expense in our operating statement and is not reflected on this statement.</p>
(2)	Men's Basketball	\$11,434,841	12.7%	\$4,051,972	4.5%	
(3)	All Other Men's Teams	\$3,154,255	3.5%	\$9,134,789	10.2%	
(4)	Not Allocated to Specific Men's Teams		0.0%	\$13,091,221	14.6%	
(5)	Total of Men's Program	\$66,399,703	74.0%	\$51,989,460	58.0%	
(6)	Women's Basketball	\$735,751	0.8%	\$2,715,268	3.0%	
(7)	All Other Women's Teams	\$1,118,618	1.2%	\$10,290,735	11.5%	
(8)	Not Allocated to Specific Women's Teams		0.0%	\$13,091,221	14.6%	
(9)	Total of Women's Program	\$1,854,369	2.1%	\$26,097,224	29.1%	
(10)	Not Allocated by Gender	\$21,446,907	23.9%	\$11,493,623	12.8%	
(11)	Grand Totals (add Lines 5, 9, 10)	\$89,700,979	100.0%	\$89,580,307	100.0%	

**Total Revenues and Operating Expenses of the Entire Institution
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution	\$3,386,655,000	\$3,031,775,000

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

The Ohio State University, Department of Athletics continues its commitment to providing equitable opportunity for both male and female students at the university. OSU Athletics is a self-supporting department that receives no student fees, state or government subsidy, or university general fund support. In 2004-2005, the department of athletics paid over 17.8 million dollars to the university for grant-in-aid, overhead charges, rent, physical plant assessment, and support for the general fund. We are dedicated to providing the highest level of intercollegiate athletic experience for our student athletes while maintaining the fiscal integrity of the overall program. We believe that increasing opportunity rather than diminishing programs is the way to achieve equity in athletic opportunity.

In the past five years the department has brought the difference between athletic participation rates and the undergraduate population from a high of 5.8% in 2000-2001 to its current difference of 1.5%. The department targets a proportionality of between 1% and 3% understanding that yearly fluctuations may occur as the student population changes.

We currently offer 35 sports: 16 men's sports, 17 women's sports and two co-ed teams. We have not capped the rosters for any sport other than football. We encourage our coaches in the women's sports to offer opportunities for as many students as have interest and ability.

We have a recent history of continuing expansion in our women's program, adding women's lacrosse and women's crew in 1996 and women's ice hockey in 1999. In addition, we currently offer nearly all of the sports offered by high schools in the state of Ohio and nationally, and believe that our sports offerings effectively meet the needs of female athletes' interests and abilities. While the gap in participation percentages could be significantly narrowed by capping team rosters for sports which have traditionally attracted more male participants to the teams (lacrosse and track), we feel that we are currently supplying equal opportunities for participation in our athletic program and hesitate to decrease opportunity for strict proportional interpretation.

We carefully monitor funding and expenditure levels for all sports, as well as salaries, to ensure equity. Expenditures for football with its large team and significant game day expenses tend to skew the comparison data. When football expenditures are deleted from the equation in most areas of this study, the remaining programs have an essentially equal funding support level. We work to fund every program at the point where it can compete successfully in the uppermost levels of competition.