

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal I and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: The Ohio State University

Information for the Reporting Year: Beginning: July 1, 2001 Ending: June 30, 2002

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>16,115</u>	<u>51.6%</u>
Female undergraduates:	<u>15,126</u>	<u>48.4%</u>
Total undergraduates:	<u>31,241</u>	<u>100.0%</u>

Institutional Contact:

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Date completed: _____

Current Classification:

NCAA Division	I-A <u>X</u>	II (with football) _____
	I-AA _____	II (without football) _____
	I-AAA _____	III (with football) _____
		III (without football) _____

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

The Ohio State University, Department of Athletics continues its commitment to providing equitable opportunity for both male and female students at the university. OSU Athletics is a self-supporting department that receives no student fees, state or government subsidy, or university general fund support. In 2001-2002, the department of athletics paid over 14 million dollars to the university for grant-in-aid, overhead charges, physical plant assessment, and support for the general fund. We are dedicated to providing the highest level of intercollegiate athletic experience for our student athletes while maintaining the fiscal integrity of the overall program. We believe that increasing opportunity rather than diminishing programs is the way to achieve equity in athletic opportunity.

In the 2000-2001 academic year, the difference between our participation rates and the undergraduate population was 5.8%. In 2001-2002, that gap narrowed to 3.8%.

We currently offer 35 sports: 16 men's sports, 17 women's sports and two co-ed teams. We have not capped the rosters for any sport other than football. We encourage our coaches in the women's sports to offer opportunities for as many students as have interest and ability.

We have a recent history of continuing expansion in our women's program, adding women's lacrosse and women's crew in 1996 and women's ice hockey in 1999. In addition, we currently offer nearly all of the sports offered by high schools in the state of Ohio and nationally, and believe that our sports offerings effectively meet the needs of female athletes' interests and abilities. While the gap in participation percentages could be significantly narrowed by capping team rosters for sports which have traditionally attracted more male participants to the teams (lacrosse and track), we feel that we are currently supplying equal opportunities for participation in our athletic program and hesitate to decrease opportunity for strict proportional

We carefully monitor funding and expenditure levels for all sports, as well as salaries, to ensure equity. When football expenditures are deleted from the equation in most areas of this study, the remaining programs have an essentially equal funding support level. We work to fund every program at the point where it can compete successfully in the uppermost levels of competition.

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic or other reasons.

Sport	Number of Participants		Number of Participants Participating on a		Number of Participants Participating on a	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	1	2	3	4	5	6
Baseball	40		1			
Basketball	16	33				
Fencing	19	11				
Field Hockey		22				
Football	103		5		1	
Golf	12	13				
Gymnastics	18	19				
Ice Hockey	26	23	1			
Lacrosse	58	18				
Rifle * COED	6	4				
Rowing		97				
Skiing						
Soccer	28	28				
Softball		20				
Squash						
Swimming and Diving	32	26				
Synchronized Swimming		25				
Team Handball						
Tennis	11	11				
Cross Country *	15	13	15	7	15	7
Indoor Track and Field *	55	31	53	31	16	7
Outdoor Track and Field	60	32	57	31	16	7
Volleyball	17	11				
Water Polo						
Wrestling	27					
Others						
Pistol * COED	5	4				
(1) Total Participants	548	441	132	69	48	21
(2) Percentage of Participants	55.4%	44.6%	ALL			
(3) Unduplicated Count of Participants	474	403	Total Participants Men and Women		989	100.0%

* "Track and Field, X-Country" participants are broken out by each of the thr`

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Field Hockey								
Football	1		1					
Golf		1	1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle * COED		1		1				
Rowing								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving	1	1	2					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo								
Wrestling	1		1					
Others								
Pistol * COED		1		1				
Coaching Position Totals	11	6	15	2				

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					1		1	
Fencing		1	1					
Field Hockey					1		1	
Football								
Golf					1		1	
Gymnastics	1		1					
Ice Hockey					1		1	
Lacrosse					1		1	
Rifle * COED		1		1				
Rowing	1		1					
Skiing								
Soccer					1		1	
Softball					1		1	
Squash								
Swimming and Diving		1	1		1		1	
Synchronized Swimming					1		1	
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Pistol * COED		1		1				
Coaching Position Totals	4	5	7	2	9		9	

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing		2	1	1		2	1	1
Field Hockey								
Football	9	2	9	2				
Golf		1		1				
Gymnastics	2	1	2	1				
Ice Hockey	2	1	2	1				
Lacrosse	1	1	1	1				
Rifle * COED		1		1				
Rowing								
Skiing								
Soccer	2	1	2	1				
Softball								
Squash								
Swimming and Diving	1	1	1	1				
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		6	4	2		2	1	1
Volleyball	1		1					
Water Polo								
Wrestling	2		2					
Others								
Pistol * COED						1		1
Coaching Position Totals	26	18	31	13		5	2	3

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, who are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1		2		2	
Fencing		2	1	1		2	1	1
Field Hockey	1	1	1	1	1		1	
Football								
Golf					1		1	
Gymnastics	1		1		1	1	1	1
Ice Hockey	1		1		1		1	
Lacrosse	1		1			2		2
Rifle * COED		1		1				
Rowing	1		1		1	1	1	1
Skiing								
Soccer	1		1		1		1	
Softball					2		2	
Squash								
Swimming and Diving	1		1					
Synchronized Swimming					1	1	1	1
Team Handball								
Tennis		1		1	1		1	
Track and Field, X-Country		6	4	2		2	1	1
Volleyball	1		1		1		1	
Water Polo								
Wrestling								
Others								
Pistol * COED						1		1
Coaching Position Totals	9	11	14	6	13	10	15	8

TABLE 4 — OPERATING EXPENSES

commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	195,895		4,897		
Basketball	566,167	356,338	35,385	10,798	
Fencing	20,483	19,719	1,078	1,793	
Field Hockey		81,396		3,700	
Football	2,239,706		21,745		
Golf	35,033	42,515	2,919	3,270	
Gymnastics	53,017	47,377	2,945	2,494	
Ice Hockey	200,506	202,334	7,712	8,797	
Lacrosse	79,758	50,014	1,375	2,779	
Rifle * COED	10,740	7,160	1,790	1,790	
Rowing		95,857		988	
Skiing					
Soccer	91,195	67,592	3,257	2,414	
Softball		103,254		5,163	
Squash					
Swimming and Diving	43,798	53,952	1,369	2,075	
Synchronized Swimming		33,160		1,326	
Team Handball					
Tennis	70,570	58,419	6,415	5,311	
Track and Field, X-Coun	62,679	66,479	482	875	
Volleyball	43,442	103,972	2,555	9,452	
Water Polo					
Wrestling	68,427		2,534		
Others					
Pistol * COED	11,139	9,115	2,228	2,279	ALL
Total Operating Expense	\$3,792,555	\$1,398,653	\$6,921	\$3,172	\$5,191,208
Percent of Total	73.1%	26.9%			100.0%

Participants for Women's basketball include 18 male practice players who do not receive equipment or travel with the team. The per-capita expenditure without those practice players is \$23,756 for the women's team. The differences in expenditures for Men's and Women's basketball include: higher charges for officials from the Big 10 for the Men's team, and the men's team made a foreign tour in 2001. The women's team just made a foreign tour in 2002. Other factors are that the men travel a larger group leading to higher costs and the men have opted to stay in a hotel the night before home games while the women have declined OSU's offer to do that. Additionally, the men's Big 10 tournament costs were higher due to a larger traveling party and a longer tournament appearance than the Expenditure difference for men's and women's soccer is due to the men hosting an annual Nike tournament. Previously Nike paid for those expenses but has declined to continue funding so the team budget is paying that expense

The men's tennis budget from the department was less than the women's budget but the coach raised \$20,000 in donations for his team which he used to fund team travel.

Excluding football, which distorts the analysis due to its size and higher officials, equipment and travel costs, operating expenditures are 52.6% men's teams and 47.4% women's teams. Average percapita expenditure without football is \$3,489 for men and \$3,172 for

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor tra

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$438,673	63.5%
Women's Teams	\$252,536	36.5%
Total Recruiting Expense	\$691,209	100.0%

Football accounts for \$257,279 of the men's total because it recruits for 85 scholarships, which is 65 more scholarships than allowed in the next highest limit sport. With football excluded, the remaining recruiting budgets break down to 41.8% for men's sports and 58.2% for women's sports.

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$4,119,048	52.2%
Awarded to Female Athletes	\$3,768,071	47.8%
Total Amount	\$7,887,119	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$12,427
Out-of-State	\$21,193

Other than Pistol, Rifle, and Men's Fencing, all sports are fully funded for the allowable NCAA grant limits. Men's fencing will be fully aided in 2002-2003. Male athletes are 55.4% of participants and receive 52.2% of aid dollars. Female athletes are 44.6% of participants and receive 47.8% of aid dollars. Female aid dollars are higher than their participation percentage due to a greater number of out-of-state student athletes in the female sports (68.4%) this past year than in the male sports (57.4%).

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$59,298,256	98.2%
Women's Teams	\$1,091,014	1.8%
Total Revenue	\$60,389,270	100.0%

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than the institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency (FTE) as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$223,003	13.70	\$179,714	17
Women's Teams	\$103,547	14.90	\$85,714	18

Salary figures include all supplemental pay for radio/tv, camp earnings, performance bonuses, apparel contracts etc, paid through OSU. When comparison is made using base salary only, dollars per FTE becomes \$89,872 for mens teams and \$72,426 for women's teams. The dollars per position figures change to \$66,748 for men's teams and \$55,253 for women's teams.

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency (FTE) as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$80,240	30.50	\$71,980	34
Women's Teams	\$43,693	26.50	\$38,596	30

The inclusion of football Assistant Coaches with their higher salary levels in the marketplace and their large numbers distort salary levels for this comparison. Football has nine assistants in accordance with NCAA regulations whereas most other sports are limited to two or three assistants. When the calculation is done without football staff, the men's teams dollars per FTE become \$53,778 and dollars per position is \$46,249. These salary figures include performance bonuses and camp earnings paid through OSU. When the comparison is made excluding football and using base salary only, dollars per FTE becomes \$42,985 for mens teams and \$40,923 for women's teams. The dollars per position figures change to \$36,967 for men's teams and \$36,148 for women's teams.

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or gov support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raisin operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1) Football	\$47,205,648	63.2%	\$11,963,812	20.7%
(2) Men's Basketball	\$9,804,037	13.1%	\$3,281,157	5.7%
(3) All Other Men's Teams	\$2,288,571	3.1%	\$7,317,562	12.6%
(4) Not Allocated to Specific Men's Teams		0.0%	\$2,085,184	3.6%
(5) Total of Men's Program	\$59,298,256	79.4%	\$24,647,715	42.6%
(6) Women's Basketball	\$441,198	0.6%	\$2,083,408	3.6%
(7) All Other Women's Teams	\$649,816	0.9%	\$7,601,260	13.1%
(8) Not Allocated to Specific Women's Teams		0.0%	\$2,085,184	3.6%
(9) Total of Women's Program	\$1,091,014	1.5%	\$11,769,852	20.3%
### Not Allocated by Gender	\$14,331,457	19.2%	\$21,462,043	37.1%
### Grand Totals (add Lines 5, 9, 10)	\$74,720,727	100.0%	\$57,879,610	100.0%

Sports expenses "not allocated to specific (men's or women's) teams" but divided between Men's and Women's sports includes the departments of: strength & conditioning, equipment, training, medical expenses, and student athlete support services. Expenses "Not Allocated by Gender" include sports information, marketing, development, facility operations, ticketing & event management, administration, golf course and ice rink operations, and compliance.

Expenses included in our standard operating statements but not included in this report are \$16,339,752 in debt service and \$399,264 in capital expenditures. When included, yearly operating expense is \$74,618,626 for the 2001-2002 academic year.

**Total Revenues and Operating Expenses of the Entire Institution
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution	\$2,229,778,560	\$2,303,484,342

Institutional numbers are pending final audit results and may change slightly when that is completed.