

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: The Ohio State University

Information for the Reporting Year: Beginning: July 1, 1999 Ending: June 30, 2000

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>15,984</u>	<u>51.6%</u>
Female undergraduates:	<u>14,974</u>	<u>48.4%</u>
Total undergraduates:	<u>30,958</u>	<u>100.0%</u>

Institutional Contact:

Primary Contact Person: Susan Henderson

Signature: _____

Title: Associate Athletic Director

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Date completed: Oct. 12, 2000

Current Classification:

NCAA Division	I-A <u>X</u>	II (with football) _____
	I-AA _____	II (without football) _____
	I-AAA _____	III (with football) _____
		III (without football) _____

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

The Ohio State University, Department of Athletics continues its commitment to providing equitable opportunity for both male and female students at the university. OSU Athletics is a self-supporting department that receives no student fees, state or government subsidy, or university general fund support. We are dedicated to providing the highest level of intercollegiate athletic experience for our student athletes while maintaining the fiscal integrity of the overall program. We believe that increasing opportunity rather than diminishing programs is the way to achieve proportional equity in participation rates.

In the 1999-00 academic year, Women's Ice Hockey had their first varsity year. This addition brought the total numbers of sports to 35 with 17 male teams and 18 female teams sponsored. However, our female participation rates as measured on the first day of competition actually declined from 45.1% to 44%. This is due to a decrease in the number of participants counted for Women's Rowing. The difference is due to a change in the process used for walk-ons on the novice team. In prior years, they carried 100 participants for novice on the roster at the beginning of the season and made the cuts after first competition reducing to a team size of approximately 50 athletes. In FY 99-00, they used a three day tryout method for picking the team that was completed prior to first competition which resulted in 50 less athletes being counted on the roster for purposes of this report.

While it is disappointing to have this fluctuation in our participation percentages occur due to a procedural change, we are confident that our efforts with the addition of Women's Ice Hockey have made an actual opportunity increase for female athletes in our program. Overall, we are within 4.4% of the porportionality of the undergraduate population. Without this timing change in how the rowing team selects its members, we would have increased to 46.9% female participation, which would have resulted in a porportionality rate of 1.5%.

We carefully monitor funding and expenditure levels for all sports, as well as salaries, to ensure equity. When football expenditures are deleted from the equation in most areas of this study, the remaining programs have an essentially equal funding support level. We work to fund every program at the point where it can compete successfully in the uppermost levels of competition.

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball	34					
Basketball	14	19				
Fencing	17	7				
Field Hockey		28		1		
Football	103					
Golf	15	11				
Gymnastics	15	16				
Ice Hockey	26	21		1		
Lacrosse	50	24		2		
Rifle	7	1				
Rowing		70				
Skiing						
Soccer	18	29				
Softball		15				
Squash						
Swimming and Diving	31	23				
Synchronized Swimming		25				
Team Handball						
Tennis	10	8				
Cross Country *	21	14	18	12	18	12
Indoor Track and Field *	46	33	46	33	18	12
Outdoor Track and Field *	47	33	46	33	18	12
Volleyball	17	15				
Water Polo						
Wrestling	29					
Others	5	4				
## Total Participants	505	396	110	82	54	36
## Percentage of Participants	56.0%	44.0%	ALL			
## Unduplicated Count of Participants	441	349	Total Participants Men and Women		901	100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Field Hockey								
Football	1		1					
Golf		1	1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle		1		1				
Rowing								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving	1	1	2					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo								
Wrestling	1		1					
Others		1		1				
Coaching Position Totals	11	6	15	2				

Table 2A

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					1		1	
Fencing		1	1					
Field Hockey					1		1	
Football								
Golf					1		1	
Gymnastics	1		1					
Ice Hockey					1		1	
Lacrosse					1		1	
Rifle		1		1				
Rowing	1		1					
Skiing								
Soccer					1		1	
Softball					1		1	
Squash								
Swimming and Diving		1	1		1		1	
Synchronized Swimming					1		1	
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo								
Wrestling								
Others		1		1				
Coaching Position Totals	4	5	7	2	9		9	

Table 2B

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2					
Basketball	3		3					
Fencing		3	1					
Field Hockey								
Football	9	2	9	2				
Golf		2						
Gymnastics	1	2	1	1				
Ice Hockey	2	1	2					
Lacrosse	1	1	1	1				
Rifle						1		
Rowing								
Skiing								
Soccer	1	1	1	1				
Softball								
Squash								
Swimming and Diving	1	1	1					
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country		6	2	2		2	1	
Volleyball	1	1	1					
Water Polo								
Wrestling	1	2	1	1				
Others								
		1				1		
Coaching Position Totals	22	25	25	9		4	1	

Table 3A

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1		2		2	
Fencing		3	1					
Field Hockey	1		1			1		1
Football								
Golf						1		1
Gymnastics	1		1			1		1
Ice Hockey	1		1		1		1	
Lacrosse	1		1			2	1	
Rifle						1		
Rowing	1		1		1	1	1	
Skiing								
Soccer	1		1			2		1
Softball					1	2	1	1
Squash								
Swimming and Diving	1		1					
Synchronized Swimming					1		1	
Team Handball								
Tennis						1		1
Track and Field, X-Country		6	2	2		2	1	
Volleyball	1	1	1		1		1	
Water Polo								
Wrestling								
Others		1				1		
Coaching Position Totals	9	11	12	2	7	15	9	6

Table 3B

TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	175,749		5,169		<p><i>Per capita difference in basketball is due to higher costs of officials and team travel for the men's competitions. The men had more individual charters due to their schedule in addition university donors and donors to the athletic program traveled more often with the men's than the women's basketball team. Additionally, travel for the Big 10 tournament is more expensive for the men's team due to location difference (Chicago vs Indianapolis), and large numbers of corporate sponsors which the university is contractually obligated to host.</i></p> <p><i>Inclusion of football in total expenditures tends to inflate the results for men's teams because there is no comparable women's sport that carries that large number of participants at that cost level. With football excluded, total operating expenses for all other sports are divided at 47.5% for men's teams and 52.5% for women's teams. Expenditures per capita without football equal \$2,904 for men's teams.</i></p>
Basketball	453,095	317,830	32,364	16,278	
Fencing	18,416	14,068	1,083	2,010	
Field Hockey		74,471		2,660	
Football	1,069,427		10,383		
Golf	29,722	36,398	1,981	3,309	
Gymnastics	56,082	54,742	3,739	3,421	
Ice Hockey	156,946	235,007	6,036	11,191	
Lacrosse	78,083	45,775	1,562	1,907	
Rifle	8,255	8,256	1,179	8,256	
Rowing		101,991		1,457	
Skiing					
Soccer	84,043	96,439	4,669	3,325	
Softball		113,102		7,540	
Squash					
Swimming and Diving	46,945	75,258	1,514	3,272	
Synchronized Swimming		45,212		1,808	
Team Handball					
Tennis	55,179	73,446	5,518	9,181	
Track and Field, X-Country *	91,756	79,154	805	989	
Volleyball	49,544	144,416	2,914	9,628	
Water Polo					
Wrestling	65,787		2,269		
Others	6,531	6,531	1,306	1,633	
					ALL
Total Operating Expense	\$2,445,560	\$1,522,096	\$4,843	\$3,844	\$3,967,656
Percent of Total	61.6%	38.4%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$434,284	71.4%
Women's Teams	\$173,650	28.6%
Total Recruiting Expenses	\$607,934	100.0%

Football accounts for \$272,770 of men's recruiting expenditures. Football has 55 more scholarships to recruit for than the next highest sport. With football removed from the calculation men's teams account for 48.2% and women's teams 51.8% of the recruiting expenses.

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$3,620,687	54.6%
Awarded to Female Athletes	\$3,006,059	45.4%
Total Amount	\$6,626,746	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$11,269
Out-of-State	\$19,219

We are currently awarding full aid in all women's sports except ice hockey where it is being phased in. Full aid is given in all men's sports except Lacrosse and Fencing where we are phasing in aid as we can to keep within 1% of participation levels.

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$34,466,929	97.8%
Women's Teams	\$758,124	2.2%
Total Revenue	\$35,225,053	100.0%

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$235,274	13.70	\$189,603	17
Women's Teams	\$80,189	14.90	\$66,379	18

Salary figures include all supplemental pay for radio/tv, camp earnings, performance bonuses, apparel contracts etc, paid through OSU. When comparison is made using base salary only Dollars per FTE becomes \$77,916 for mens teams and \$61,026 for women's teams. The Dollars per Postion figures change to \$62,791 for men's teams and \$50,516 for women's teams.

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$73,446	30.00	\$61,205	36
Women's Teams	\$40,225	23.25	\$33,401	28

The inclusion of football Assistant Coaches with their higher salary levels in the marketplace and their large numbers distort salary levels for this comparison. Football has eleven assistants in accordance with NCAA regulations whereas most other sports are limited to two or three assistants. When the calculation is done without football staff the men's teams Dollars per FTE become \$52,574 and Dollars per Postion is \$40,442.

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1) Football	\$26,285,947	33.2%	\$10,350,910	14.4%
(2) Men's Basketball	\$7,092,304	9.0%	\$3,302,282	4.6%
(3) All Other Men's Teams	\$1,088,678	1.4%	\$5,347,799	7.4%
(4) Not Allocated to Specific Men's Teams		0.0%		0.0%
(5) Total of Men's Program	\$34,466,929	43.5%	\$19,000,991	26.4%
(6) Women's Basketball	\$483,029	0.6%	\$1,654,927	2.3%
(7) All Other Women's Teams	\$275,095	0.3%	\$6,210,892	8.6%
(8) Not Allocated to Specific Women's Teams		0.0%		0.0%
(9) Total of Women's Program	\$758,124	1.0%	\$7,865,819	10.9%
(10) Not Allocated by Gender	\$43,934,116	55.5%	\$45,178,119	62.7%
(11) Grand Totals (add Lines 5, 9, 10)	\$79,159,169	100.0%	\$72,044,929	100.0%

**Total Revenues and Operating Expenses of the Entire Institution
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution	\$2,065,023,166	\$2,023,796,196